



UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 4

Run Time: 29-06-2020 09:06:04

Selection Criteria :

Business Unit : PNG10
 Period : Jan-Dec (2013)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00079707

Project Id : 00062283 PIMS 3936 BD FSP: CBFCCRM	Period :	Jan-Dec (2013)
Output # : 00079707 Community Forest Conservation	Impl. Partner :	02519 Conservation and Environment
	Location :	Papua New Guinea
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 42603 (Papua New - Crisis Prev & Rcvry)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	565.06	0.00	565.06
71615 - Daily Subsistence Allow-Intl	0.00	470.59	0.00	470.59

Total for Fund 04000	0.00	1,035.65	0.00	1,035.65
-----------------------------	-------------	-----------------	-------------	-----------------

Total for Dept : 42603	0.00	1,035.65	0.00	1,035.65
-------------------------------	-------------	-----------------	-------------	-----------------

Dept: 42605 (Papua New - Energy & Envirnmnt)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	42,307.98	0.00	42,307.98
71305 - Local Consult.-Sht Term-Tech	0.00	20,313.04	0.00	20,313.04
71505 - UN Volunteers-Stipend & Allow	0.00	14,449.77	0.00	14,449.77
71520 - UNV-Language Allowance	0.00	64.67	0.00	64.67
71535 - UNV-Medical Insurance	0.00	526.88	0.00	526.88
71540 - UNV-Global Charges	0.00	519.76	0.00	519.76
71545 - UNV-Home Leave Travel & Allowa	0.00	25.87	0.00	25.87
71550 - UNV-Resettlement Allowance	0.00	485.00	0.00	485.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,825.00	0.00	1,825.00
71605 - Travel Tickets-International	0.00	14,034.00	0.00	14,034.00
71610 - Travel Tickets-Local	0.00	940.66	0.00	940.66
71615 - Daily Subsistence Allow-Intl	0.00	- 7,649.29	0.00	- 7,649.29
71620 - Daily Subsistence Allow-Local	0.00	943.40	0.00	943.40
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
72705 - Hospitality-Special Events	0.00	39.93	0.00	39.93
74725 - Other L.T.S.H.	0.00	2,318.84	0.00	2,318.84
76135 - Realized Gain	0.00	- 86.28	0.00	- 86.28

Total for Fund 04000	0.00	91,059.23	0.00	91,059.23
-----------------------------	-------------	------------------	-------------	------------------

Fund : 62000 (GEF Voluntary Contribution)

61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	8,574.80	0.00	8,574.80
71405 - Service Contracts-Individuals	0.00	3,835.65	0.00	3,835.65
71410 - MAIP Premium SC	0.00	16.68	0.00	16.68
71605 - Travel Tickets-International	0.00	10,068.98	0.00	10,068.98
71610 - Travel Tickets-Local	0.00	24,492.75	0.00	24,492.75
71615 - Daily Subsistence Allow-Intl	0.00	10,207.36	0.00	10,207.36
71620 - Daily Subsistence Allow-Local	0.00	25,466.28	0.00	25,466.28
71625 - Daily Subsist Allow-Mtg Partic	0.00	723.43	0.00	723.43
71635 - Travel - Other	0.00	1,982.72	0.00	1,982.72

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 4
Run Time: 29-06-2020 09:06:04

Project Id : 00062283 PIMS 3936 BD FSP: CBFCCRM	Period :	Jan-Dec (2013)		
Output # : 00079707 Community Forest Conservation	Impl. Partner :	02519 Conservation and Environment		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72115 - Svc Co-Natural Resources & Env	0.00	53,395.96	0.00	53,395.96
72215 - Transportation Equipment	0.00	4,223.19	0.00	4,223.19
72440 - Connectivity Charges	0.00	63.19	0.00	63.19
72505 - Stationery & other Office Supp	0.00	2,328.83	0.00	2,328.83
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
72710 - Hospitality-Vouchered Expenses	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	3,915.22	0.00	3,915.22
73420 - Leased Vehicles	0.00	486.54	0.00	486.54
74210 - Printing and Publications	0.00	2,467.18	0.00	2,467.18
74225 - Other Media Costs	0.00	354.17	0.00	354.17
74720 - Distribution Cost	0.00	133.07	0.00	133.07
74725 - Other L.T.S.H.	0.00	1,825.04	0.00	1,825.04
75705 - Learning costs	0.00	10,927.98	0.00	10,927.98
75708 - Learning - subcontracts	0.00	2,476.05	0.00	2,476.05
75709 - Learning - training of counter	0.00	5,057.77	0.00	5,057.77
75710 - Participation of counterparts	0.00	1,447.14	0.00	1,447.14
75711 - TrnWrkshp&Conf - Stipends	0.00	1,266.07	0.00	1,266.07
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-272.96	0.00	-272.96
Total for Fund 62000	0.00	175,463.11	0.00	175,463.11
Total for Dept : 42605	0.00	266,522.34	0.00	266,522.34
Total for Output : 00079707	0.00	267,557.99	0.00	267,557.99
Project Total :	0.00	267,557.99	0.00	267,557.99

Signed By : Dirk Wagener, Resident Representative, UNDP PNG CO

Date : 30-Jun-2020 | 7:08 PM WPST

Signed By : Gunther Joku, Managing Director, Conservation Environment Protection Authority

Date : 02.07.2020



UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 3 of 4
Run Time: 29-06-2020 09:06:04

Selection Criteria :

Business Unit : PNG10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079707

Project Id : ALL	Period : Jan-Dec (2013)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42603 - Papua New - Crisis Prev & Rcvry	0.00	1,035.65	0.00	1,035.65
42605 - Papua New - Energy & Envrmmnt	0.00	266,522.34	0.00	266,522.34

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 4 of 4
Run Time: 29-06-2020 09:06:05

Funds Utilization**Selection Criteria :**

Business Unit : PNG10
 Period : Jan-Dec (2013)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00079707

Project/Award: 00062283 PIMS 3936 BD FSP: CBFCCRM

Period : As at Dec 31, 2013

Output #	00079707	Impl. Partner :02519 Conservation and Environment	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			60,483.84