



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Papua New Guinea- Port Moresby

**Project:** 00138062

**Report Date:** 3/15/2022

**Project Title:** Investing in Coral Reefs & the Blue Economy: BE-EIF

**Year:** 2022

| Output                            | Key Activities                 | Timeframe |            | Responsible Party | Planned Budget |            |                                      |             |              |
|-----------------------------------|--------------------------------|-----------|------------|-------------------|----------------|------------|--------------------------------------|-------------|--------------|
|                                   |                                | Start     | End        |                   | Fund           | Donor      | Budget Descr                         | Amount US\$ |              |
| 00128236 Investing in coral reefs | BE-EIF identifies and Delivers | 1/1/2022  | 12/31/2025 | UNDP              | 30000          | MPTF-IPSOO | 72100 Contractual Services-Companies | 0.00        |              |
|                                   |                                |           |            | UNDP              | 30000          | MPTF-FCR00 | 72100 Contractual Services-Companies | 277,500.00  |              |
|                                   | Financial Markets              | 1/1/2022  | 12/31/2025 | UNDP              | 30000          | MPTF-FCR00 | 72100 Contractual Services-Companies | 290,000.00  |              |
|                                   | Formal Protection              | 1/1/2022  | 12/31/2025 | UNDP              | 30000          | MPTF-FCR00 | 72600 Grants                         | 27,500.00   |              |
|                                   |                                |           |            | UNDP              | 30000          | MPTF-FCR00 | 75100 Facilities & Administration    | 7,197.00    |              |
|                                   | Indicators Management Plans    | 1/1/2022  | 12/31/2025 | UNDP              | 30000          | MPTF-FCR00 | 72600 Grants                         | 82,500.00   |              |
|                                   | Ocean Policy                   | 1/1/2022  | 12/31/2025 | UNDP              | 30000          | MPTF-IPSOO | 61000 Salary Costs - Regular Staff   | 0.00        |              |
|                                   |                                |           |            | UNDP              | 30000          | MPTF-FCR00 | 75100 Facilities & Administration    | 28,753.00   |              |
|                                   |                                |           |            | UNDP              | 30000          | MPTF-FCR00 | 61000 Salary Costs - Regular Staff   | 177,016.00  |              |
|                                   | Raise Awareness                | 1/1/2022  | 12/31/2025 | UNDP              | 30000          | MPTF-IPSOO | 75100 Facilities & Administration    | 0.00        |              |
|                                   |                                |           |            | UNDP              | 30000          | MPTF-FCR00 | 75100 Facilities & Administration    | 4,171.00    |              |
|                                   |                                |           |            | UNDP              | 30000          | MPTF-FCR00 | 72100 Contractual Services-Companies | 63,750.00   |              |
|                                   | TA Delivery                    | 1/1/2022  | 12/31/2025 | UNDP              | 30000          | MPTF-FCR00 | 75100 Facilities & Administration    | 20,363.00   |              |
|                                   |                                |           |            | UNDP              | 30000          | MPTF-FCR00 | 72100 Contractual Services-Companies | 21,250.00   |              |
|                                   | TOTAL                          |           |            |                   |                |            |                                      |             | 1,000,000.00 |



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|--------------------------|--------------------------------|-----------|------------|-------------------|----------------|------------|--------------------------------------|--------------|
|                          |                                | Start     | End        |                   | Fund           | Donor      | Budget Descr                         | Amount US\$  |
| 00130548 Joint SGD Funds | BE-EIF identifies and Delivers | 1/1/2022  | 12/31/2025 | UNDP              | 30000          | MPTF-IPSOO | 72100 Contractual Services-Companies | 123,111.35   |
|                          | Ocean Policy                   | 1/1/2022  | 12/31/2025 | UNDP              | 30000          | MPTF-IPSOO | 61000 Salary Costs - Regular Staff   | 210,795.20   |
|                          | Raise Awareness                | 1/1/2022  | 12/31/2025 | UNDP              | 30000          | MPTF-IPSOO | 75100 Facilities & Administration    | 23,373.45    |
| TOTAL                    |                                |           |            |                   |                |            |                                      | 357,280.00   |
| GRAND TOTAL              |                                |           |            |                   |                |            |                                      | 1,357,280.00 |