



Annual Work Plan

Dem Rep Korea - Pyongyang

Project: 00074802

Report Date: 2/3/2018

Project Title: Ecosystem Resilience and Disaster Risk in River Basins

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087040 Ecosystem Resilience & Disaster	Community Capacity Building	28/6/2013	31/12/2016	UNDP	04000	UNDP	72200	Equipment and Furniture	25,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	20,000.00
	Coordination & Proj Managm	28/6/2013	31/12/2016	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	306,200.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	20,000.00
				UNDP	04000	UNDP	74100	Professional Services	15,000.00
				UNDP	04000	UNDP	71300	Local Consultants	43,000.00
				UNDP	04000	UNDP	71600	Travel	20,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	9,760.39
	Improved Forest Manageme	28/6/2013	31/12/2016	UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	15,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	10,000.00
	Pilot Demo for EWS	28/6/2013	31/12/2016	UNDP	04000	UNDP	72200	Equipment and Furniture	205,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	15,000.00
	Sloping Land Utilization	28/6/2013	31/12/2016	UNDP	04000	UNDP	72200	Equipment and Furniture	35,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
	TOTAL								822,960.39
GRAND TOTAL								822,960.39	



Annual Work Plan

Dem Rep Korea - Pyongyang

Project: 00074802

Report Date: 2/3/2018

Project Title: Ecosystem Resilience and Disaster Risk in River Basins

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087040 Ecosystem Resilience & Disaster	Coordination & Proj Managm	28/6/2013	31/12/2016	UNDP	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71600	Travel	5,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	18,816.00
TOTAL								28,816.00	
GRAND TOTAL								28,816.00	