



Annual Work Plan

Dem Rep Korea - Pyongyang

Project: 00074805
Project Title: Pilot Project to Support Socio-Economic Development
Year: 2017

Report Date: 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087041 Socio-Economic Development	Household Food & Income	1/6/2013	31/7/2016	UN Industrial Development Orga	04000	UNDP	71600	Travel	0.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	25,000.00
				UN Industrial Development Orga	04000	UNDP	72100	Contractual Services-Companies	0.00
				UN Industrial Development Orga	04000	UNDP	71300	Local Consultants	0.00
				UNDP	04000	UNDP	71200	International Consultants	0.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	0.00
				UN Industrial Development Orga	04000	UNDP	71200	International Consultants	50,000.00
				UN Industrial Development Orga	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72300	Materials & Goods	0.00
				UN Industrial Development Orga	04000	UNDP	74500	Miscellaneous Expenses	5,600.00
				UN Industrial Development Orga	04000	UNDP	72200	Equipment and Furniture	0.00
	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	42,200.00			
	UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00			
	Project Managment	1/6/2013	31/7/2016	UNDP	04000	UNDP	74500	Miscellaneous Expenses	36,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	100,100.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	34,000.00
				UNDP	04000	UNDP	72500	Supplies	0.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	20,000.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	71300	Local Consultants	44,000.00
	Quality of Rural Production	1/6/2013	31/7/2016	UNDP	04000	UNDP	75700	Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	42,200.00
				UN Industrial Development Orga	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UN Industrial Development Orga	04000	UNDP	71200	International Consultants	25,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	0.00



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	Quality of Rural Production	1/6/2013	31/7/2016	UN Industrial Development Orga	04000	UNDP	72200	Equipment and Furniture	0.00
				UNDP	04000	UNDP	71200	International Consultants	0.00
				UN Industrial Development Orga	04000	UNDP	71300	Local Consultants	0.00
				UN Industrial Development Orga	04000	UNDP	71600	Travel	10,000.00
				UN Industrial Development Orga	04000	UNDP	72100	Contractual Services-Companies	0.00
				UN Industrial Development Orga	04000	UNDP	74500	Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	0.00
	Rural Industry Promotion	1/6/2013	31/7/2016	UNDP	04000	UNDP	72300	Materials & Goods	0.00
				UN Industrial Development Orga	04000	UNDP	74500	Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	398,000.00
				UN Industrial Development Orga	04000	UNDP	71300	Local Consultants	10,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	42,200.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	12,500.00
				UNDP	04000	UNDP	71200	International Consultants	0.00
				UN Industrial Development Orga	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UN Industrial Development Orga	04000	UNDP	72100	Contractual Services-Companies	0.00
				UN Industrial Development Orga	04000	UNDP	72200	Equipment and Furniture	0.00
				UN Industrial Development Orga	04000	UNDP	71600	Travel	3,000.00
				UN Industrial Development Orga	04000	UNDP	71200	International Consultants	25,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	38,500.00
TOTAL								1,019,800.00	
GRAND TOTAL								1,019,800.00	



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00087041 Socio-Economic Development	Household Food & Income	1/6/2013	31/7/2016	UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	0.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	75,980.00
				UNDP	04000	UNDP	71200	International Consultants	0.00
				UN Industrial Development Orga	04000	UNDP	72200	Equipment and Furniture	348,250.00
				UN Industrial Development Orga	04000	UNDP	72100	Contractual Services-Companies	72,000.00
				UN Industrial Development Orga	04000	UNDP	71600	Travel	9,500.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	9,000.00
				UN Industrial Development Orga	04000	UNDP	75700	Training, Workshops and Confer	83,500.00
				UN Industrial Development Orga	04000	UNDP	71300	Local Consultants	44,000.00
	UNDP	04000	UNDP	72300	Materials & Goods	0.00			
	Project Managment	1/6/2013	31/7/2016	UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	71300	Local Consultants	87,532.22
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	34,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	367,730.78
				UNDP	04000	UNDP	71600	Travel	20,000.00
				UNDP	04000	UNDP	72500	Supplies	0.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	300,000.00
	Quality of Rural Production	1/6/2013	31/7/2016	UNDP	04000	UNDP	71200	International Consultants	0.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	0.00
				UN Industrial Development Orga	04000	UNDP	72200	Equipment and Furniture	47,000.00
				UN Industrial Development Orga	04000	UNDP	72100	Contractual Services-Companies	40,500.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	92,750.00
				UN Industrial Development Orga	04000	UNDP	71300	Local Consultants	15,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	130,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	100,000.00



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	Quality of Rural Production	1/6/2013	31/7/2016	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	75,980.00
				UN Industrial Development Orga	04000	UNDP	75700	Training, Workshops and Confer	94,750.00
	Rural Industry Promotion	1/6/2013	31/7/2016	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	75,980.00
				UN Industrial Development Orga	04000	UNDP	74500	Miscellaneous Expenses	560,306.33
				UNDP	04000	UNDP	71200	International Consultants	0.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	90,000.00
				UN Industrial Development Orga	04000	UNDP	72100	Contractual Services-Companies	90,000.00
				UN Industrial Development Orga	04000	UNDP	75700	Training, Workshops and Confer	24,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	117,000.00
				UN Industrial Development Orga	04000	UNDP	72200	Equipment and Furniture	71,500.00
UNDP	04000	UNDP	75700	Training, Workshops and Confer	72,000.00				
TOTAL								3,168,259.33	
GRAND TOTAL								3,168,259.33	