



Annual Work Plan

Dem Rep Korea - Pyongyang

Project: 00090996
 Project Title: Sustainable Energy Solutions (SES)

Report Date: 2/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096469 Sustainable Energy Solutions	Increased energy security	26/8/2015	31/12/2019	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	115,000.00
				UNDP	04000	UNDP	71200	International Consultants	0.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	1,240,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	71600	Travel	11,000.00
				UNDP	04000	UNDP	71300	Local Consultants	20,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	5,000.00
	UNDP	04000	UNDP	74100	Professional Services	0.00			
	Increased technical know-how	26/8/2015	31/12/2019	UNDP	04000	UNDP	71600	Travel	8,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	115,000.00
				UNDP	04000	UNDP	71200	International Consultants	0.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	17,000.00
				UNDP	04000	UNDP	74100	Professional Services	0.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	0.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	135,000.00
	Strengthened supply chains	26/8/2015	31/12/2019	UNDP	04000	UNDP	71300	Local Consultants	50,000.00
				UNDP	04000	UNDP	71200	International Consultants	0.00
				UNDP	04000	UNDP	71600	Travel	8,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	30,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	60,000.00
				UNDP	04000	UNDP	71300	Local Consultants	15,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	0.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	115,000.00
	Updated energy resources in	26/8/2015	31/12/2019	UNDP	04000	UNDP	74100	Professional Services	0.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	15,000.00



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	Updated energy resources in	26/8/2015	31/12/2019	UNDP	04000	UNDP	71200	International Consultants	0.00
				UNDP	04000	UNDP	71600	Travel	8,500.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	42,400.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	115,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	310,000.00
				UNDP	04000	UNDP	74100	Professional Services	0.00
TOTAL									2,456,900.00
GRAND TOTAL									2,456,900.00



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00096469 Sustainable Energy Solutions	Increased energy security	26/8/2015	31/12/2019	UNDP	04000	UNDP	74100	Professional Services	0.00	
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	140,000.00	
				UNDP	04000	UNDP	72200	Equipment and Furniture	740,000.00	
				UNDP	04000	UNDP	71600	Travel	21,700.00	
				UNDP	04000	UNDP	71200	International Consultants	30,000.00	
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	20,000.00	
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,000.00	
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00	
					UNDP	04000	UNDP	72100	Contractual Services-Companies	110,000.00
		Increased technical know-how	26/8/2015	31/12/2019	UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
	UNDP				04000	UNDP	71200	International Consultants	0.00	
	UNDP				04000	UNDP	74100	Professional Services	0.00	
	UNDP				04000	UNDP	71300	Local Consultants	25,000.00	
	UNDP				04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	120,000.00	
	UNDP				04000	UNDP	72100	Contractual Services-Companies	140,000.00	
	UNDP				04000	UNDP	74200	Audio Visual&Print Prod Costs	25,000.00	
	UNDP				04000	UNDP	71600	Travel	8,250.00	
					UNDP	04000	UNDP	72200	Equipment and Furniture	60,000.00
		Strengthened supply chains	26/8/2015	31/12/2019	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	25,000.00
	UNDP				04000	UNDP	75700	Training, Workshops and Confer	20,000.00	
	UNDP				04000	UNDP	71600	Travel	8,500.00	
	UNDP				04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	125,000.00	
	UNDP				04000	UNDP	74100	Professional Services	0.00	
	UNDP				04000	UNDP	72100	Contractual Services-Companies	220,000.00	
	UNDP				04000	UNDP	72200	Equipment and Furniture	295,000.00	
	UNDP				04000	UNDP	71200	International Consultants	0.00	
					UNDP	04000	UNDP	71300	Local Consultants	25,000.00
		Updated energy resources in	26/8/2015	31/12/2019	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Updated energy resources in	26/8/2015	31/12/2019	UNDP	04000	UNDP	71200	International Consultants	0.00
				UNDP	04000	UNDP	74100	Professional Services	0.00
				UNDP	04000	UNDP	71600	Travel	500.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	04000	UNDP	71300	Local Consultants	0.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
TOTAL									2,185,950.00
GRAND TOTAL									2,185,950.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00096469 Sustainable Energy Solutions	Increased energy security	26/8/2015	31/12/2019	UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,250.00	
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00	
				UNDP	04000	UNDP	74100	Professional Services	7,500.00	
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	87,500.00	
				UNDP	04000	UNDP	72200	Equipment and Furniture	170,000.00	
				UNDP	04000	UNDP	71200	International Consultants	95,000.00	
				UNDP	04000	UNDP	71300	Local Consultants	7,500.00	
				UNDP	04000	UNDP	71600	Travel	14,000.00	
					UNDP	04000	UNDP	72100	Contractual Services-Companies	145,000.00
		Increased technical know-ho	26/8/2015	31/12/2019	UNDP	04000	UNDP	71300	Local Consultants	30,000.00
	UNDP				04000	UNDP	71600	Travel	10,500.00	
	UNDP				04000	UNDP	72100	Contractual Services-Companies	10,000.00	
	UNDP				04000	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00	
	UNDP				04000	UNDP	74500	Miscellaneous Expenses	1,250.00	
	UNDP				04000	UNDP	74100	Professional Services	7,500.00	
	UNDP				04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	87,500.00	
		Strengthened supply chains	26/8/2015	31/12/2019	UNDP	04000	UNDP	72100	Contractual Services-Companies	122,798.81
	UNDP				04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00	
	UNDP				04000	UNDP	71200	International Consultants	20,000.00	
	UNDP				04000	UNDP	71600	Travel	7,750.00	
	UNDP				04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	87,500.00	
	UNDP				04000	UNDP	74100	Professional Services	7,500.00	
	UNDP				04000	UNDP	71300	Local Consultants	25,000.00	
		Updated energy resources in	26/8/2015	31/12/2019	UNDP	04000	UNDP	71600	Travel	10,500.00
	UNDP				04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	87,500.00	
	UNDP				04000	UNDP	74100	Professional Services	7,500.00	
	UNDP				04000	UNDP	71300	Local Consultants	17,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,092,548.81			
GRAND TOTAL						1,092,548.81			