



## Annual Work Plan

Dem Rep Korea - Pyongyang

Project: 00091747  
 Project Title: Disaster Risk Management  
 Year: 2017

Report Date: 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096791 Disaster Risk Management	Develop mechanism/guidelines	1/11/2015	31/12/2019	UNDP	04000	UNDP	71200	International Consultants	20,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	9,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	80,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	04130	UNDP	71600	Travel	453.96
				UNDP	04120	UNDP	72100	Contractual Services-Companies	15,299.00
				UNDP	04120	UNDP	75700	Training, Workshops and Confer	8,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	04120	UNDP	71600	Travel	3,000.00
				UNDP	04120	UNDP	71200	International Consultants	0.00
				UNDP	04000	UNDP	71300	Local Consultants	32,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	20,000.00
				UNDP	04000	UNDP	71600	Travel	5,000.00
				UNDP	04130	UNDP	72400	Communic & Audio Visual Equip	385.04
				UNDP	04120	UNDP	72300	Materials & Goods	49,999.98
				UNDP	04130	UNDP	72300	Materials & Goods	1,811.90
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	10,000.00
				UNDP	04120	UNDP	72400	Communic & Audio Visual Equip	0.00
	UNDP	04000	UNDP	74100	Professional Services	0.00			
	Provide skills and resources	1/11/2015	31/12/2019	UNDP	04000	UNDP	72300	Materials & Goods	317,675.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	25,000.00
				UNDP	04000	UNDP	71300	Local Consultants	125,755.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74100	Professional Services	0.00
				UNDP	04000	UNDP	71600	Travel	5,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	80,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	10,000.00
UNDP				04000	UNDP				



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	Provide skills and resources	1/11/2015	31/12/2019	UNDP	04000	UNDP	74500	Miscellaneous Expenses	43,500.00
				UNDP	04000	UNDP	71200	International Consultants	30,000.00
<b>TOTAL</b>									<b>891,879.88</b>
<b>GRAND TOTAL</b>									<b>891,879.88</b>



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00096791 Disaster Risk Management	Develop machanism/guidelin	1/11/2015	31/12/2019	UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	10,000.00
				UNDP	04000	UNDP	71200	International Consultants	15,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	0.00
				UNDP	04000	UNDP	71300	Local Consultants	33,000.00
				UNDP	04000	UNDP	71600	Travel	5,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	59,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	20,000.00
				UNDP	04000	UNDP	74100	Professional Services	0.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	9,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	55,000.00
	UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00			
	Provide skills and resourses	1/11/2015	31/12/2019	UNDP	04000	UNDP	71600	Travel	5,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	0.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	43,500.00
				UNDP	04000	UNDP	74100	Professional Services	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	60,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	12,000.00
				UNDP	04000	UNDP	71200	International Consultants	5,000.00
				UNDP	04000	UNDP	71300	Local Consultants	23,500.00
UNDP				04000	UNDP	72100	Contractual Services-Companies	25,000.00	
UNDP	04000	UNDP	72300	Materials & Goods	400,000.00				
<b>TOTAL</b>								<b>790,000.00</b>	
<b>GRAND TOTAL</b>								<b>790,000.00</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096791 Disaster Risk Management	Develop machanism/guidelin	1/11/2015	31/12/2019	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	04000	UNDP	74100	Professional Services	20,000.00
				UNDP	04000	UNDP	71300	Local Consultants	15,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	9,000.00
				UNDP	04000	UNDP	71200	International Consultants	20,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	12,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	1,000.00
				UNDP	04000	UNDP	71600	Travel	19,045.02
	Provide skills and resourses	1/11/2015	31/12/2019	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	6,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	49,100.00
				UNDP	04000	UNDP	71300	Local Consultants	38,500.00
				UNDP	04000	UNDP	71600	Travel	3,000.00
				UNDP	04000	UNDP	74100	Professional Services	20,000.00
				UNDP	04000	UNDP	71200	International Consultants	5,706.67
				UNDP	04000	UNDP	72200	Equipment and Furniture	13,228.38
UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	50,000.00				
<b>TOTAL</b>								<b>331,580.07</b>	
<b>GRAND TOTAL</b>								<b>331,580.07</b>	