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# Annual Work Plan

Dem Rep Korea - Pyongyang

**Project:** 00074805

**Report Date:** 1/22/2020

**Project Title:** Pilot Project to Support Socio-Economic Development

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087041 Socio-Economic Development	Household Food & Income	6/1/2013	7/31/2016	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	Project Managment	6/1/2013	7/31/2016	UNDP	04000	UNDP	72200 Equipment and Furniture	25,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	500.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	20,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	500.00
				UNDP	04000	UNDP	71300 Local Consultants	2,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	300.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	200.00
	Quality of Rural Production	6/1/2013	7/31/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Rural Industry Promotion	6/1/2013	7/31/2016	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	TOTAL							
GRAND TOTAL								50,000.00



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**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087041 Socio-Economic Development	Household Food & Income	6/1/2013	7/31/2016	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	6,000.00
	Project Managment	6/1/2013	7/31/2016	UNDP	04000	UNDP	71600 Travel	4,000.00
				UNDP	04000	UNDP	71200 International Consultants	1,800.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	16,120.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	0.00
				UNDP	04000	UNDP	71300 Local Consultants	1,309.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	7,250.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	7,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	999.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	224,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	37,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	200.00
	UNDP	04000	UNDP	71400 Contractual Services - Individ	11,000.00			
	Quality of Rural Production	6/1/2013	7/31/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	32,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Rural Industry Promotion	6/1/2013	7/31/2016	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,500.00
UNDP				04000	UNDP	75700 Training, Workshops and Confer	368.00	



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**Year:** 2014

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087041 Socio-Economic Development	Rural Industry Promotion	6/1/2013	7/31/2016	UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
TOTAL								355,046.00
GRAND TOTAL								355,046.00



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**Project:** 00074805

**Report Date:** 1/22/2020

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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087041 Socio-Economic Development	Household Food & Income	6/1/2013	7/31/2016	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
	Project Managment	6/1/2013	7/31/2016	UNDP	04000	UNDP	63500 Insurance and Security Costs	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	345,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	30,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	44,500.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	5,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	7,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	9,000.00
	Quality of Rural Production	6/1/2013	7/31/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	60,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
	Rural Industry Promotion	6/1/2013	7/31/2016	UNDP	04000	UNDP	71600 Travel	3,500.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	75,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	26,000.00
	TOTAL							625,500.00
GRAND TOTAL							625,500.00	



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**Project:** 00074805

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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087041 Socio-Economic Development	Household Food & Income	6/1/2013	7/31/2016	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	19,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	Project Managment	6/1/2013	7/31/2016	UNDP	04000	UNDP	71200 International Consultants	3,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	172,500.00
				UNDP	04000	UNDP	71300 Local Consultants	36,250.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	18,100.00
				UNDP	04000	UNDP	72300 Materials & Goods	1,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	26,000.00
				UNDP	04000	UNDP	72500 Supplies	3,000.00
				UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	5,000.00
				UNDP	04000	UNDP	71600 Travel	12,000.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	3,000.00
	Quality of Rural Production	6/1/2013	7/31/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	51,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	19,500.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Rural Industry Promotion	6/1/2013	7/31/2016	UNDP	04000	UNDP	75700 Training, Workshops and Confer	60,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	240,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087041 Socio-Economic Development	Rural Industry Promotion	6/1/2013	7/31/2016	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	19,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	49,500.00
TOTAL								752,850.00
GRAND TOTAL								752,850.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087041 Socio-Economic Development	Household Food & Income	6/1/2013	7/31/2016	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	42,200.00
				UN Industrial Development Orga	04000	UNDP	72100 Contractual Services-Companies	0.00
				UN Industrial Development Orga	04000	UNDP	71200 International Consultants	50,000.00
				UN Industrial Development Orga	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UN Industrial Development Orga	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UN Industrial Development Orga	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	25,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UN Industrial Development Orga	04000	UNDP	74500 Miscellaneous Expenses	5,600.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UN Industrial Development Orga	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Project Managment	6/1/2013	7/31/2016	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	100,100.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	71300 Local Consultants	44,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	36,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	20,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087041 Socio-Economic Development	Project Management	6/1/2013	7/31/2016	UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	34,000.00
	Quality of Rural Production	6/1/2013	7/31/2016	UN Industrial Development Orga	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UN Industrial Development Orga	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	42,200.00
				UN Industrial Development Orga	04000	UNDP	71300 Local Consultants	0.00
				UN Industrial Development Orga	04000	UNDP	71200 International Consultants	25,000.00
				UN Industrial Development Orga	04000	UNDP	71600 Travel	10,000.00
				UN Industrial Development Orga	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UN Industrial Development Orga	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00				





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087041 Socio-Economic Development	Rural Industry Promotion	6/1/2013	7/31/2016	UN Industrial Development Orga	04000	UNDP	71200 International Consultants	25,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	12,500.00
				UN Industrial Development Orga	04000	UNDP	72100 Contractual Services-Companies	0.00
				UN Industrial Development Orga	04000	UNDP	71300 Local Consultants	10,000.00
				UN Industrial Development Orga	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UN Industrial Development Orga	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	38,500.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	42,200.00
				UN Industrial Development Orga	04000	UNDP	71600 Travel	3,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	398,000.00
				UN Industrial Development Orga	04000	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL							1,019,800.00	
GRAND TOTAL							1,019,800.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087041 Socio-Economic Development	Household Food & Income	6/1/2013	7/31/2016	UN Industrial Development Orga	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UN Industrial Development Orga	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UN Industrial Development Orga	04000	UNDP	72100 Contractual Services-Companies	4,178.36
				UN Industrial Development Orga	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UN Industrial Development Orga	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Project Management	6/1/2013	7/31/2016	UNDP	04000	UNDP	71300 Local Consultants	69,600.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	59,600.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	517,800.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	53,000.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087041 Socio-Economic Development	Project Management	6/1/2013	7/31/2016	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
	Quality of Rural Production	6/1/2013	7/31/2016	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	175,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UN Industrial Development Orga	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	25,000.00
				UN Industrial Development Orga	04000	UNDP	72100 Contractual Services-Companies	0.00
				UN Industrial Development Orga	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UN Industrial Development Orga	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	90,000.00
	Rural Industry Promotion	6/1/2013	7/31/2016	UN Industrial Development Orga	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UN Industrial Development Orga	04000	UNDP	72200 Equipment and Furniture	0.00
				UN Industrial Development Orga	04000	UNDP	74500 Miscellaneous Expenses	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087041 Socio-Economic Development	Rural Industry Promotion	6/1/2013	7/31/2016	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UN Industrial Development Orga	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	140,821.64
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	40,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	19,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
TOTAL							1,194,500.00	
GRAND TOTAL							1,194,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087041 Socio-Economic Development	Project Managment	6/1/2013	7/31/2016	UNDP	04000	UNDP	71200 International Consultants	30,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71600 Travel	4,300.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	3,000.00
TOTAL								42,300.00
GRAND TOTAL								42,300.00