



Empowered lives.
Resilient nations.

Annual Work Plan

Dem Rep Korea - Pyongyang

Project: 00090996

Report Date: 1/22/2020

Project Title: Sustainable Energy Solutions (SES)

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096469 Sustainable Energy Solutions	Increased energy security	8/26/2015	12/31/2019	UNDP	04000	UNDP	74100 Professional Services	2,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	13,000.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	250.00
	Increased technical know-how	8/26/2015	12/31/2019	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	5,000.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	04000	UNDP	74100 Professional Services	1,000.00
				UNDP	04000	UNDP	71300 Local Consultants	3,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
	Strengthened supply chains	8/26/2015	12/31/2019	UNDP	04000	UNDP	71300 Local Consultants	4,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	04000	UNDP	74100 Professional Services	2,000.00
				UNDP	04000	UNDP	71200 International Consultants	6,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	13,500.00
				UNDP	04000	UNDP	71600 Travel	750.00
	Updated energy resources info	8/26/2015	12/31/2019	UNDP	04000	UNDP	71300 Local Consultants	2,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	24,000.00
				UNDP	04000	UNDP	74100 Professional Services	1,500.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	7,000.00
				UNDP	04000	UNDP	71600 Travel	500.00
				UNDP	04000	UNDP	71200 International Consultants	19,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem Rep Korea - Pyongyang

Project: 00090996

Report Date: 1/22/2020

Project Title: Sustainable Energy Solutions (SES)

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						115,000.00			
GRAND TOTAL						115,000.00			



Empowered lives.
Resilient nations.

Annual Work Plan

Dem Rep Korea - Pyongyang

Project: 00090996

Report Date: 1/22/2020

Project Title: Sustainable Energy Solutions (SES)

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096469 Sustainable Energy Solutions	Increased energy security	8/26/2015	12/31/2019	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	95,000.00
	Increased technical know-how	8/26/2015	12/31/2019	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	95,000.00
				UNDP	04000	UNDP	71600 Travel	1,750.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71300 Local Consultants	7,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
	Strengthened supply chains	8/26/2015	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	95,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	60,000.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
UNDP				04000	UNDP	71600 Travel	3,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem Rep Korea - Pyongyang

Project: 00090996

Report Date: 1/22/2020

Project Title: Sustainable Energy Solutions (SES)

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096469 Sustainable Energy Solutions	Updated energy resources info	8/26/2015	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	105,000.00
				UNDP	04000	UNDP	71300 Local Consultants	34,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	95,000.00
				UNDP	04000	UNDP	71200 International Consultants	70,000.00
				UNDP	04000	UNDP	71600 Travel	7,500.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
TOTAL							678,750.00	
GRAND TOTAL							678,750.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem Rep Korea - Pyongyang

Project: 00090996

Report Date: 1/22/2020

Project Title: Sustainable Energy Solutions (SES)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096469 Sustainable Energy Solutions	Increased energy security	8/26/2015	12/31/2019	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	115,000.00
				UNDP	04000	UNDP	71600 Travel	11,000.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,240,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
	Increased technical know-how	8/26/2015	12/31/2019	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	8,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	71300 Local Consultants	50,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	135,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	17,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	115,000.00
	Strengthened supply chains	8/26/2015	12/31/2019	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	115,000.00
				UNDP	04000	UNDP	71600 Travel	8,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem Rep Korea - Pyongyang

Project: 00090996

Report Date: 1/22/2020

Project Title: Sustainable Energy Solutions (SES)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096469 Sustainable Energy Solutions	Strengthened supply chains	8/26/2015	12/31/2019	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	60,000.00
	Updated energy resources info	8/26/2015	12/31/2019	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	310,000.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	42,400.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	115,000.00
				UNDP	04000	UNDP	71600 Travel	8,500.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				TOTAL				
GRAND TOTAL							2,456,900.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem Rep Korea - Pyongyang

Project: 00090996

Report Date: 1/22/2020

Project Title: Sustainable Energy Solutions (SES)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096469 Sustainable Energy Solutions	Increased energy security	8/26/2015	12/31/2019	UNDP	04000	UNDP	71200 International Consultants	19,000.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	140,000.00
				UNDP	04000	UNDP	71600 Travel	8,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Increased technical know-how	8/26/2015	12/31/2019	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	120,000.00
				UNDP	04000	UNDP	71600 Travel	5,750.00
				UNDP	04000	UNDP	71300 Local Consultants	76,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	140,000.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Strengthened supply chains	8/26/2015	12/31/2019	UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem Rep Korea - Pyongyang

Project: 00090996

Report Date: 1/22/2020

Project Title: Sustainable Energy Solutions (SES)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00096469 Sustainable Energy Solutions	Strengthened supply chains	8/26/2015	12/31/2019	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	125,000.00			
				UNDP	04000	UNDP	72100 Contractual Services-Companies	210,000.00			
				UNDP	04000	UNDP	71300 Local Consultants	35,000.00			
				UNDP	04000	UNDP	71200 International Consultants	0.00			
				UNDP	04000	UNDP	72200 Equipment and Furniture	15,000.00			
	Updated energy resources info	8/26/2015	12/31/2019	UNDP	04000	UNDP	71600 Travel	500.00			
				UNDP	04000	UNDP	74100 Professional Services	0.00			
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00			
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	10,000.00			
				UNDP	04000	UNDP	71200 International Consultants	0.00			
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00			
				UNDP	04000	UNDP	71300 Local Consultants	0.00			
				TOTAL							964,250.00
				GRAND TOTAL							964,250.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem Rep Korea - Pyongyang

Project: 00090996

Report Date: 1/22/2020

Project Title: Sustainable Energy Solutions (SES)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096469 Sustainable Energy Solutions	Increased energy security	8/26/2015	12/31/2019	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	370,000.00
				UNDP	04000	UNDP	71600 Travel	8,000.00
				UNDP	04000	UNDP	71200 International Consultants	19,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,074,919.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Increased technical know-how	8/26/2015	12/31/2019	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	119,999.63
				UNDP	04000	UNDP	71600 Travel	34,750.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	32,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
	Strengthened supply chains	8/26/2015	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	145,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	245,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem Rep Korea - Pyongyang

Project: 00090996

Report Date: 1/22/2020

Project Title: Sustainable Energy Solutions (SES)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096469 Sustainable Energy Solutions	Strengthened supply chains	8/26/2015	12/31/2019	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	180,000.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	71600 Travel	9,000.00
	Updated energy resources info	8/26/2015	12/31/2019	UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	87,811.61
				UNDP	04000	UNDP	74100 Professional Services	0.00
TOTAL							2,476,480.24	
GRAND TOTAL							2,476,480.24	