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# Annual Work Plan

Dem Rep Korea - Pyongyang

**Project:** 00091747

**Report Date:** 1/22/2020

**Project Title:** Disaster Risk Management

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096791 Disaster Risk Management	Develop mechanism/guideline	11/1/2015	12/31/2019	UNDP	04000	UNDP	74100 Professional Services	4,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	17,000.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
	Provide skills and resources	11/1/2015	12/31/2019	UNDP	04000	UNDP	72200 Equipment and Furniture	16,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	18,000.00
				UNDP	04000	UNDP	71200 International Consultants	6,000.00
				UNDP	04000	UNDP	71600 Travel	600.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,500.00
				UNDP	04000	UNDP	71300 Local Consultants	3,600.00
				UNDP	04000	UNDP	74100 Professional Services	4,000.00
TOTAL							71,700.00	
GRAND TOTAL							71,700.00	



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# Annual Work Plan

Dem Rep Korea - Pyongyang

**Project:** 00091747

**Report Date:** 1/22/2020

**Project Title:** Disaster Risk Management

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096791 Disaster Risk Management	Develop mechanism/guideline	11/1/2015	12/31/2019	UNDP	04120	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	55,000.00
				UNDP	04000	UNDP	71200 International Consultants	15,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04130	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04130	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	10,000.00
				UNDP	04120	UNDP	72100 Contractual Services-Companies	40,000.00
				UNDP	04120	UNDP	71200 International Consultants	22,000.00
				UNDP	04130	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	71300 Local Consultants	14,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	20,000.00
	UNDP	04130	UNDP	75700 Training, Workshops and Confer	0.00			
	UNDP	04120	UNDP	71600 Travel	28,000.00			
	Provide skills and resources	11/1/2015	12/31/2019	UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	04130	UNDP	72300 Materials & Goods	200,000.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
UNDP				04000	UNDP	72300 Materials & Goods	1,415,000.00	
UNDP				04000	UNDP	71300 Local Consultants	23,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096791 Disaster Risk Management	Provide skills and resources	11/1/2015	12/31/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	43,500.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	60,000.00
				UNDP	04000	UNDP	71200 International Consultants	35,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	4,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	11,750.00
TOTAL								2,027,250.00
GRAND TOTAL								2,027,250.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096791 Disaster Risk Management	Develop machanism/guideline	11/1/2015	12/31/2019	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	80,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	10,000.00
				UNDP	04120	UNDP	71600 Travel	3,000.00
				UNDP	04120	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04130	UNDP	72400 Communic & Audio Visual Equip	385.04
				UNDP	04120	UNDP	75700 Training, Workshops and Confer	8,000.00
				UNDP	04000	UNDP	71300 Local Consultants	32,000.00
				UNDP	04120	UNDP	72100 Contractual Services-Companies	15,299.00
				UNDP	04000	UNDP	71200 International Consultants	20,000.00
				UNDP	04120	UNDP	71200 International Consultants	0.00
				UNDP	04130	UNDP	72300 Materials & Goods	1,811.90
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	9,000.00
				UNDP	04120	UNDP	72300 Materials & Goods	49,999.98
				UNDP	04130	UNDP	71600 Travel	453.96
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	20,000.00
	Provide skills and resourses	11/1/2015	12/31/2019	UNDP	04000	UNDP	71200 International Consultants	30,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096791 Disaster Risk Management	Provide skills and resources	11/1/2015	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	317,675.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				UNDP	04000	UNDP	71300 Local Consultants	125,755.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	80,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	43,500.00
TOTAL							891,879.88	
GRAND TOTAL							891,879.88	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096791 Disaster Risk Management	Develop mechanism/guideline	11/1/2015	12/31/2019	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	10,000.00
				UNDP	04000	UNDP	71200 International Consultants	27,500.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	59,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	55,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	20,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,000.00
	Provide skills and resourses	11/1/2015	12/31/2019	UNDP	04000	UNDP	71300 Local Consultants	53,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	20,000.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	60,000.00
				UNDP	04000	UNDP	71200 International Consultants	17,500.00
				UNDP	04000	UNDP	71600 Travel	7,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71300 Local Consultants	48,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	43,500.00
UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	32,000.00				
UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00				



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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						477,000.00			
GRAND TOTAL						477,000.00			



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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096791 Disaster Risk Management	Develop mechanism/guideline	11/1/2015	12/31/2019	UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	130,000.00
				UNDP	04000	UNDP	71200 International Consultants	32,500.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	20,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	20,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71300 Local Consultants	18,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,000.00
	Provide skills and resources	11/1/2015	12/31/2019	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	105,000.00
				UNDP	04000	UNDP	71600 Travel	12,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	71200 International Consultants	32,500.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	32,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	64.00
				UNDP	04000	UNDP	71300 Local Consultants	23,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	68,500.25
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00				





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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						538,064.25			
GRAND TOTAL						538,064.25			

