



Combined Delivery Report

Project: **00121773 - Accelerator Lab - Paraguay**

Country: **Paraguay**

Period: **Quarter 2, 2022**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00117643 - Accelerator Lab - Paraguay		0.00	162,803.62	0.00	162,803.62
Fund: 11005 - XB Corp Budget line project		0.00	1,679.86	0.00	1,679.86
71305	Local Consult.-Sht Term-Tech	0.00	1,023.09	0.00	1,023.09
72135	Svc Co-Communications Service	0.00	628.81	0.00	628.81
73110	Custodial & Cleaning Services	0.00	29.59	0.00	29.59
76135	Realized Gain	0.00	-1.63	0.00	-1.63
Fund: 30000 - Programme Cost Sharing		0.00	161,123.76	0.00	161,123.76
61105	Salaries - NP Staff	0.00	76,182.09	0.00	76,182.09
62105	Dependency Allowance-NP Staff	0.00	1,589.41	0.00	1,589.41
62110	Contrib Joint Staff Pension-NP	0.00	15,496.41	0.00	15,496.41
62115	Contrib to Med,SocIns-NP Staff	0.00	4,469.33	0.00	4,469.33
62140	Annual Leave Expense - NO	0.00	3,030.13	0.00	3,030.13
63535	Contribution to Security	0.00	2,285.07	0.00	2,285.07
63540	Contribution to Training	0.00	266.63	0.00	266.63
63545	Contribution to ICT	0.00	1,142.70	0.00	1,142.70
63550	Contributions to MAIP	0.00	38.09	0.00	38.09
63555	Contribution to UN JFA	0.00	1,866.45	0.00	1,866.45
63560	Contributions to Appendix D	0.00	190.44	0.00	190.44
64110	Separations - NP Staff	0.00	952.29	0.00	952.29
65115	Contributions to ASHI Reserve	0.00	4,570.92	0.00	4,570.92
65135	Payroll Mgt Cost Recovery ATLA	0.00	403.38	0.00	403.38
71305	Local Consult.-Sht Term-Tech	0.00	14,391.99	0.00	14,391.99
71360	Local Consult-Security	0.00	77.23	0.00	77.23
71415	Contribution to Security SC	0.00	327.96	0.00	327.96
71470	Natl Personnel Srvcs Agreement	0.00	13,167.18	0.00	13,167.18
71610	Travel Tickets-Local	0.00	500.70	0.00	500.70
71615	Daily Subsistence Allow-Intl	0.00	-94.16	0.00	-94.16
71620	Daily Subsistence Allow-Local	0.00	237.88	0.00	237.88
72130	Svc Co-Transportation Services	0.00	30.38	0.00	30.38
72205	Office Machinery	0.00	3,551.91	0.00	3,551.91
72425	Mobile Telephone Charges	0.00	95.39	0.00	95.39
72805	Acquis of Computer Hardware	0.00	4,122.23	0.00	4,122.23
73310	Maint & Licencing of Software	0.00	96.46	0.00	96.46
75105	Facilities & Admin - Implement	0.00	11,934.80	0.00	11,934.80
75705	Learning costs	0.00	196.34	0.00	196.34
76125	Realized Loss	0.00	4.94	0.00	4.94
76135	Realized Gain	0.00	-0.81	0.00	-0.81
Project Total:		0.00	162,803.62	0.00	162,803.62

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00117643 - Accelerator Lab - Paraguay		0.00	162,803.62	0.00	162,803.62
Activity: 1 - Comms & Local Engagement		0.00	14,575.48	0.00	14,575.48


Fund: 30000 - Programme Cost Sharing		0.00	14,575.48	0.00	14,575.48
71305	Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71415	Contribution to Security SC	0.00	327.96	0.00	327.96
71470	Natl Personnel Srvc Agreement	0.00	13,167.18	0.00	13,167.18
72130	Svc Co-Transportation Services	0.00	0.00	0.00	0.00
72205	Office Machinery	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	1,079.61	0.00	1,079.61
75705	Learning costs	0.00	0.00	0.00	0.00
76125	Realized Loss	0.00	0.76	0.00	0.76
76135	Realized Gain	0.00	-0.03	0.00	-0.03
Activity: 2 - Experiments&Solution Mapping		0.00	83.41	0.00	83.41
Fund: 30000 - Programme Cost Sharing		0.00	83.41	0.00	83.41
71305	Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71360	Local Consult-Security	0.00	77.23	0.00	77.23
71615	Daily Subsistence Allow-Intl	0.00	-94.16	0.00	-94.16
71620	Daily Subsistence Allow-Local	0.00	94.16	0.00	94.16
75105	Facilities & Admin - Implement	0.00	6.18	0.00	6.18
Activity: 3 - Country Accelerator Lab Team		0.00	4.18	0.00	4.18
Fund: 30000 - Programme Cost Sharing		0.00	4.18	0.00	4.18
71610	Travel Tickets-Local	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76125	Realized Loss	0.00	4.18	0.00	4.18
Activity: ACTIVITY1 - Comms & Local Engagement		0.00	17,784.95	0.00	17,784.95
Fund: 11005 - XB Corp Budget line project		0.00	29.06	0.00	29.06
73110	Custodial & Cleaning Services	0.00	29.59	0.00	29.59
76135	Realized Gain	0.00	-0.53	0.00	-0.53
Fund: 30000 - Programme Cost Sharing		0.00	17,755.89	0.00	17,755.89
71305	Local Consult.-Sht Term-Tech	0.00	8,529.12	0.00	8,529.12
72130	Svc Co-Transportation Services	0.00	30.38	0.00	30.38
72205	Office Machinery	0.00	3,551.91	0.00	3,551.91
72425	Mobile Telephone Charges	0.00	95.39	0.00	95.39
72805	Acquis of Computer Hardware	0.00	4,122.23	0.00	4,122.23
73310	Maint & Licencing of Software	0.00	96.46	0.00	96.46
75105	Facilities & Admin - Implement	0.00	1,315.31	0.00	1,315.31
75705	Learning costs	0.00	15.87	0.00	15.87
76135	Realized Gain	0.00	-0.78	0.00	-0.78
Activity: ACTIVITY2 - Experiments&Solution Mapping		0.00	8,177.61	0.00	8,177.61
Fund: 11005 - XB Corp Budget line project		0.00	1,650.80	0.00	1,650.80
71305	Local Consult.-Sht Term-Tech	0.00	1,023.09	0.00	1,023.09
72135	Svc Co-Communications Service	0.00	628.81	0.00	628.81
76135	Realized Gain	0.00	-1.10	0.00	-1.10
Fund: 30000 - Programme Cost Sharing		0.00	6,526.81	0.00	6,526.81
71305	Local Consult.-Sht Term-Tech	0.00	5,862.87	0.00	5,862.87
75105	Facilities & Admin - Implement	0.00	483.47	0.00	483.47
75705	Learning costs	0.00	180.47	0.00	180.47
Activity: ACTIVITY3 - Country Accelerator Lab Team		0.00	122,177.99	0.00	122,177.99
Fund: 30000 - Programme Cost Sharing		0.00	122,177.99	0.00	122,177.99
61105	Salaries - NP Staff	0.00	76,182.09	0.00	76,182.09
62105	Dependency Allowance-NP Staff	0.00	1,589.41	0.00	1,589.41
62110	Contrib Joint Staff Pension-NP	0.00	15,496.41	0.00	15,496.41
62115	Contrib to Med,SocIns-NP Staff	0.00	4,469.33	0.00	4,469.33
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63535	Contribution to Security	0.00	2,285.07	0.00	2,285.07
63540	Contribution to Training	0.00	266.63	0.00	266.63
63545	Contribution to ICT	0.00	1,142.70	0.00	1,142.70
63550	Contributions to MAIP	0.00	38.09	0.00	38.09
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65115	Contributions to ASHI Reserve	0.00	4,570.92	0.00	4,570.92
65135	Payroll Mgt Cost Recovery ATLA	0.00	403.38	0.00	403.38
71610	Travel Tickets-Local	0.00	500.70	0.00	500.70
71620	Daily Subsistence Allow-Local	0.00	143.72	0.00	143.72
75105	Facilities & Admin - Implement	0.00	9,050.23	0.00	9,050.23

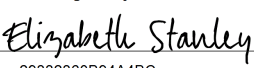
Project Total:	0.00	162,803.62	0.00	162,803.62
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Funds Utilization

Output: 00117643 - Accelerator Lab - Paraguay Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	20,237.30


Signed on behalf of UNDP:


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