



Empowered lives.  
Resilient nations.

# Annual Work Plan

Paraguay - Asuncion

**Project:** 00098619

**Report Date:** 3/16/2022

**Project Title:** Fort.Institucional de la DGPP/MEC

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101840 Fort.Instituc. de la DGPP/MEC	Apoyo a Programas y Proyectos	9/15/2016	12/31/2021	UNDP	30071	GOBIERNO	71300 Local Consultants	187,744.79
				UNDP	30071	GOBIERNO	74500 Miscellaneous Expenses	6,593.90
				UNDP	30071	GOBIERNO	75700 Training, Workshops and Confer	179,554.53
				UNDP	30071	GOBIERNO	72100 Contractual Services-Companies	0.00
				UNDP	30071	GOBIERNO	75100 Facilities & Administration	13,451.56
	Apoyo a través Dirección Gral.	9/15/2016	12/31/2021	UNDP	30071	GOBIERNO	75100 Facilities & Administration	1,619.60
				UNDP	30072	GOBIERNO	75100 Facilities & Administration	15,130.36
				UNDP	30071	GOBIERNO	71300 Local Consultants	38,307.90
				UNDP	30072	GOBIERNO	71300 Local Consultants	361,030.26
				UNDP	30071	GOBIERNO	72100 Contractual Services-Companies	0.00
				UNDP	30071	GOBIERNO	74500 Miscellaneous Expenses	793.92
				UNDP	30072	GOBIERNO	74500 Miscellaneous Expenses	12,324.25
				UNDP	30071	GOBIERNO	72800 Information Technology Equipmt	1,037.80
				UNDP	30072	GOBIERNO	72800 Information Technology Equipmt	4,024.14
				UNDP	30071	GOBIERNO	73300 Rental & Maint of Info Tech Eq	350.47
	UNDP	30072	GOBIERNO	73300 Rental & Maint of Info Tech Eq	880.31			
	UNDP	30071	GOBIERNO	74100 Professional Services	0.00			
	Apoyo al Fortalecimiento UEPP	9/15/2016	12/31/2021	UNDP	30072	GOBIERNO	71300 Local Consultants	0.00
				UNDP	30072	GOBIERNO	75100 Facilities & Administration	0.00
UNDP				30072	GOBIERNO	72500 Supplies	0.00	



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00101840 Fort.Instituc. de la DGPP/MEC	Apoyo al Fortalecimiento UEPP	9/15/2016	12/31/2021	UNDP	30072	GOBIERNO	72800 Information Technology Equipmt	0.00
				UNDP	30072	GOBIERNO	74500 Miscellaneous Expenses	0.00
TOTAL								822,843.79
GRAND TOTAL								822,843.79