



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Paraguay - Asuncion

**Project:** 00121773

**Report Date:** 3/15/2022

**Project Title:** Accelerator Lab – Paraguay

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117643 Accelerator Lab – Paraguay	Comms & Local Engagement	9/2/2019	12/31/2021	UNDP	30000	QFFD	72800 Information Technology Equipmt	3,450.00
				UNDP	30000	QFFD	73100 Rental & Maintenance-Premises	11,990.00
				UNDP	30000	QFFD	71400 Contractual Services - Individ	46,700.00
				UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	240.00
				UNDP	30000	QFFD	75100 Facilities & Administration	4,990.40
	Country Accelerator Lab Team	9/2/2019	12/31/2021	UNDP	30000	GER	75100 Facilities & Administration	20,158.72
				UNDP	30000	QFFD	75100 Facilities & Administration	232.00
				UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	400.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	251,983.97
				UNDP	30000	GER	71600 Travel	0.00
				UNDP	30000	QFFD	71600 Travel	2,500.00
	Experiments&Solution Mapping	9/2/2019	12/31/2021	UNDP	30000	QFFD	71200 International Consultants	1,000.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	2,777.60
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	7,600.00
				UNDP	30000	QFFD	71300 Local Consultants	18,120.00
				UNDP	30000	QFFD	72100 Contractual Services-Companies	5,000.00
	TOTAL							380,142.69
GRAND TOTAL							380,142.69	