

Annual-Work Plan – SAHEL UNIT - Luxembourg Project  
21 January - 31 December 2017

EXPECTED OUTPUTS & RESULT INDICATORS	PLANNED ACTIVITIES	TIMEFRAME Y1 => 2017				RESPON SIBLE PARTY	Planned Budget Budget Description	Amount #REF!
		Q1	Q2	Q3	Q4			
<b>MAURITANIA</b>								
<b>OUTCOME1: Enhanced capacities of local communities and local authorities to jointly promote community security and social cohesion</b>								
<b>Output 1.2: Preventing recruitment by criminal and extremist groups dans les zones frontalières d mali et du Sénégal (Fassala, Bassekrou, Gougui, Gouye, Kaédi, Rosso, Diam et Ndiago)</b>	Atelier de sensibilisation sur la prévention de l'extrémisme violent en collaboration avec les Oulemas, la Justice, les Jeunes, les femmes et les autorités locales dans les régions frontalières du Mali	X				MIDEC, MCOI, MJ, OSC, Communautés	Contractual Service, Training, Consultancy, DSA, Travel, Communication	20000
<b>Result indicator: (i).Number leaders of Civil Society Organisations (CSOs) trained; (ii).National Commission on Human Right activity; (iii).Number of National Youth (male &amp; female) Volunteer on Peace supported to work with youth in community and cross-border areas; (iv).National Policy &amp; legal framewok on women and youth'</b>	Support de sensibilisation aux comités locales de sécurité sur les dangers des ALPC et de l'extrémisme violents dans 07 postes frontalières avec le Mali et le Sénégal		X			PNDHAH, DGSN, MCOI, MJ	Contractual Service, Training, Consultancy, DSA, Travel, Communication, Equipment	30000
<b>Baseline: (i).40 leaders of Civil Society Organisations (CSOs) from 13 region trained on Conflict Prevention &amp; Management and on HR international standard; (ii).National Commission on Human Right activity strengthened; (iii).National Youth (male &amp; female) Volunteer on Peace supported to work with youth in community and cross-border areas; (iv).National Policy &amp; legal framework on women and youth' rights</b>	Appui à la mise en œuvre de la stratégie de gestion intégrée des frontières et la lutte contre l'extrémisme dans les zones frontalières		X			MIDEC, MCOI, MJ, OSC, Communautés, CNDH	, Training, Consultancy, DSA, Travel, Communication, Publication,	30000

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