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Annual Work Plan

Regional Centre - Dakar

Project: 00082861

Report Date: 12/20/2019

Project Title: POLE STRATEGIES DE DEVELOPPEMENT ET FINANCES PUBLIQUES

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091579 POLE PHASE II	Budget de programmes	1/1/2014	12/31/2017	UNDP	55012	FRA	73500 Reimbursement Costs	100.00
				UNDP	55012	FRA	71200 International Consultants	41,000.00
				UNDP	55012	FRA	74100 Professional Services	200.00
				UNDP	55012	FRA	75700 Training, Workshops and Confer	12,000.00
				UNDP	55012	FRA	71600 Travel	110,250.00
	Coordination formation	1/1/2014	12/31/2017	UNDP	04210	UNDP	71600 Travel	103,500.00
				UNDP	04210	UNDP	72500 Supplies	5,000.00
				UNDP	04210	UNDP	73300 Rental & Maint of Info Tech Eq	3,000.00
				UNDP	30000	FRA	61300 Salary & Post Adj Cst-IP Staff	21,000.00
				UNDP	30000	SPA	61300 Salary & Post Adj Cst-IP Staff	246,000.00
				UNDP	04210	UNDP	71300 Local Consultants	20,000.00
				UNDP	04210	UNDP	72200 Equipment and Furniture	25,000.00
				UNDP	04210	UNDP	73100 Rental & Maintenance-Premises	30,000.00
				UNDP	04210	UNDP	72100 Contractual Services-Companies	1,000.00
				UNDP	04210	UNDP	72400 Communic & Audio Visual Equip	20,500.00
				UNDP	04210	UNDP	61200 Salaries Costs - GS Staff	20,000.00
				UNDP	04210	UNDP	72700 Hospitality/Catering	150,000.00
				UNDP	04210	UNDP	73500 Reimbursement Costs	30,000.00
				UNDP	04210	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04210	UNDP	72800 Information Technology Equipmt	50,000.00
UNDP	04210	UNDP	75100 Facilities & Administration	34,000.00				



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00091579 POLE PHASE II	Coordination formation	1/1/2014	12/31/2017	UNDP	04210	UNDP	74100 Professional Services	3,000.00
	Fiscalité locale	1/1/2014	12/31/2017	UNDP	55012	FRA	71600 Travel	9,000.00
				UNDP	55012	FRA	74100 Professional Services	1,790.00
				UNDP	55012	FRA	71300 Local Consultants	20,000.00
				UNDP	55012	FRA	71200 International Consultants	10,000.00
	Fiscalité nationale	1/1/2014	12/31/2017	UNDP	55012	FRA	72100 Contractual Services-Companies	47,250.00
				UNDP	55012	FRA	72700 Hospitality/Catering	1,000.00
				UNDP	55012	FRA	73500 Reimbursement Costs	100.00
				UNDP	55012	FRA	74100 Professional Services	1,000.00
				UNDP	55012	FRA	75700 Training, Workshops and Confer	70,000.00
				UNDP	55012	FRA	71600 Travel	36,000.00
				UNDP	55012	FRA	61200 Salaries Costs - GS Staff	200.00
				UNDP	55012	FRA	71200 International Consultants	10,000.00
				UNDP	55012	FRA	73100 Rental & Maintenance-Premises	200.00
				UNDP	55012	FRA	74200 Audio Visual&Print Prod Costs	1,000.00
	Planification et cadrage	1/1/2014	12/31/2017	UNDP	55012	FRA	74100 Professional Services	200.00
				UNDP	55012	FRA	73500 Reimbursement Costs	100.00
				UNDP	55012	FRA	71600 Travel	47,250.00
				UNDP	55012	FRA	71200 International Consultants	36,000.00
	Suivi évaluation contrôle	1/1/2014	12/31/2017	UNDP	55012	FRA	71200 International Consultants	54,000.00
				UNDP	55012	FRA	74100 Professional Services	600.00
				UNDP	55012	FRA	75700 Training, Workshops and Confer	2,000.00
				UNDP	55012	FRA	71600 Travel	52,875.00
UNDP				55012	FRA	72500 Supplies	300.00	



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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,331,415.00			
GRAND TOTAL						1,331,415.00			



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091579 POLE PHASE II	Budget de programmes	1/1/2014	12/31/2017	UNDP	04210	UNDP	71200 International Consultants	30,000.00
				UNDP	30000	FRA	71200 International Consultants	87,609.00
				UNDP	30000	FRA	75700 Training, Workshops and Confer	19,430.00
				UNDP	55012	FRA	71200 International Consultants	1.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	04210	UNDP	71600 Travel	59,500.00
	CEMAC - HARMONISATIO FISC	1/1/2014	12/31/2017	UNDP	30079	EUCOMM	71600 Travel	43,141.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	58,628.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,509.00
				UNDP	30079	EUCOMM	71200 International Consultants	28,761.00
	CEMAC- REGIES FINANCIERES	1/1/2014	12/31/2017	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	58,628.00
				UNDP	30079	EUCOMM	71600 Travel	27,655.00
	CEMAC-CONTRÔLE DEMOCRATIQUE	1/1/2014	12/31/2017	UNDP	30079	EUCOMM	71600 Travel	28,761.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	87,389.00
	CEMAC-COORDINATION	1/1/2014	12/31/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	25,204.00
				UNDP	30079	EUCOMM	71300 Local Consultants	16,593.00
	Coordination formation	1/1/2014	12/31/2017	UNDP	30000	SPA	61300 Salary & Post Adj Cst-IP Staff	100,570.00
				UNDP	04210	UNDP	73500 Reimbursement Costs	0.00
				UNDP	30000	FRA	75100 Facilities & Administration	20,025.00
				UNDP	04210	UNDP	61300 Salary & Post Adj Cst-IP Staff	173,430.00
				UNDP	04210	UNDP	71600 Travel	115,500.00
				UNDP	04210	UNDP	72200 Equipment and Furniture	45,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091579 POLE PHASE II	Coordination formation	1/1/2014	12/31/2017	UNDP	04210	UNDP	75700 Training, Workshops and Confer	70,000.00
				UNDP	04210	UNDP	71300 Local Consultants	60,000.00
				UNDP	04210	UNDP	74500 Miscellaneous Expenses	20,000.00
	Fiscalité locale	1/1/2014	12/31/2017	UNDP	30000	FRA	71200 International Consultants	30,000.00
				UNDP	30000	FRA	71600 Travel	21,000.00
	Fiscalité nationale	1/1/2014	12/31/2017	UNDP	30000	FRA	75700 Training, Workshops and Confer	30,000.00
				UNDP	04210	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04210	UNDP	71600 Travel	21,000.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
	Planification et cadrage	1/1/2014	12/31/2017	UNDP	04210	UNDP	75700 Training, Workshops and Confer	22,083.00
				UNDP	30000	FRA	71600 Travel	63,000.00
	Suivi évaluation contrôle	1/1/2014	12/31/2017	UNDP	04210	UNDP	71200 International Consultants	40,000.00
				UNDP	04210	UNDP	71600 Travel	63,000.00
				UNDP	04210	UNDP	75700 Training, Workshops and Confer	50,000.00
	TOTAL							1,559,287.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095492 POLE PHASE II_EU	APPUI A LA COORDINATION	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	71300 Local Consultants	50,335.58
				UNDP	30079	EUCOMM	75100 Facilities & Administration	88,165.57
	C-CEMAC -SUIVI & EVAL - TRANSP	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	167,785.00
				UNDP	30079	EUCOMM	71200 International Consultants	31,326.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71600 Travel	40,268.47
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	246,085.08
	CONTROLE EXTERNE	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	89,485.49
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	61,521.27
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	71600 Travel	50,335.58
	E-LEARNING- FORMATION	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	212,528.43
				UNDP	30079	EUCOMM	71200 International Consultants	71,588.39
				UNDP	30079	EUCOMM	71600 Travel	30,201.35
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	83,893.00
	ETATS MEMB - REFORMES-DIRECTIV	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	71600 Travel	40,268.47
				UNDP	30079	EUCOMM	71200 International Consultants	83,893.00
	TOTAL							1,347,680.68
	GRAND TOTAL							2,906,967.68



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091579 POLE PHASE II	Budget de programmes	1/1/2014	12/31/2017	UNDP	30000	FRA	75700 Training, Workshops and Confer	15,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04210	UNDP	71600 Travel	11,000.00
				UNDP	30000	FRA	71200 International Consultants	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30000	FRA	71600 Travel	43,458.08
	CEMAC - HARMONISATIO FISC	1/1/2014	12/31/2017	UNDP	30079	EUCOMM	71200 International Consultants	44,248.00
				UNDP	30079	EUCOMM	71600 Travel	79,646.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	131,084.00
	CEMAC- REGIES FINANCIERES	1/1/2014	12/31/2017	UNDP	30079	EUCOMM	71600 Travel	42,036.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	117,257.00
	CEMAC-CONTRÔLE DEMOCRATIQUE	1/1/2014	12/31/2017	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	117,256.00
				UNDP	30079	EUCOMM	71600 Travel	115,044.00
	CEMAC-COORDINATION	1/1/2014	12/31/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	46,234.00
				UNDP	30079	EUCOMM	71300 Local Consultants	13,916.00
	Coordination formation	1/1/2014	12/31/2017	UNDP	04210	UNDP	71300 Local Consultants	20,000.00
				UNDP	04210	UNDP	74500 Miscellaneous Expenses	20,000.00
				UNDP	04210	UNDP	71500 UN Volunteers	15,000.00
				UNDP	30000	FRA	71500 UN Volunteers	9,413.00
				UNDP	04210	UNDP	72200 Equipment and Furniture	55,000.00
				UNDP	04210	UNDP	61300 Salary & Post Adj Cst-IP Staff	214,000.00
				UNDP	04210	UNDP	71600 Travel	45,000.00
				UNDP	30000	FRA	75100 Facilities & Administration	19,345.44
	UNDP	04210	UNDP	75700 Training, Workshops and Confer	45,000.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091579 POLE PHASE II	Coordination formation	1/1/2014	12/31/2017	UNDP	04210	UNDP	71200 International Consultants	0.00
	Fiscalité nationale	1/1/2014	12/31/2017	UNDP	30000	FRA	71600 Travel	32,870.00
				UNDP	30000	FRA	71200 International Consultants	19,000.00
				UNDP	30000	FRA	75700 Training, Workshops and Confer	20,587.00
	Planification et cadrage	1/1/2014	12/31/2017	UNDP	04210	UNDP	71200 International Consultants	10,000.00
				UNDP	30000	FRA	71600 Travel	24,826.68
				UNDP	30000	FRA	75700 Training, Workshops and Confer	15,000.00
				UNDP	04210	UNDP	75700 Training, Workshops and Confer	30,000.00
				UNDP	30000	FRA	71200 International Consultants	20,000.00
				UNDP	04210	UNDP	71600 Travel	10,000.00
	Suivi évaluation contrôle	1/1/2014	12/31/2017	UNDP	04210	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04210	UNDP	71200 International Consultants	0.00
				UNDP	04210	UNDP	71600 Travel	0.00
				UNDP	30000	FRA	75700 Training, Workshops and Confer	10,250.00
				UNDP	30000	FRA	71600 Travel	10,000.00
				UNDP	30000	FRA	71200 International Consultants	16,613.29
TOTAL								1,458,084.49



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095492 POLE PHASE II_EU	APPUI A LA COORDINATION	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	93,490.00
				UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	64,351.00
	C-CEMAC -SUIVI & EVAL - TRANSPO	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	266,615.00
				UNDP	30079	EUCOMM	71600 Travel	40,268.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	167,785.00
				UNDP	30079	EUCOMM	71200 International Consultants	31,320.00
	CONTROLE EXTERNE	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	100,671.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	123,706.00
				UNDP	30079	EUCOMM	71600 Travel	53,691.00
	E-LEARNING- FORMATION	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	71200 International Consultants	71,588.00
				UNDP	30079	EUCOMM	71600 Travel	30,201.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	296,421.00
	ETATS MEMB - REFORMES-DIRECTIV	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	71200 International Consultants	83,893.00
				UNDP	30079	EUCOMM	71600 Travel	40,268.00
	TOTAL							1,464,268.00
	GRAND TOTAL							2,922,352.49



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091579 POLE PHASE II	Budget de programmes	1/1/2014	12/31/2017	UNDP	04210	UNDP	71600 Travel	21,500.00
				UNDP	30000	FRA	71600 Travel	43,000.00
				UNDP	30000	FRA	71200 International Consultants	40,000.00
				UNDP	04210	UNDP	71200 International Consultants	43,500.00
				UNDP	30000	FRA	75700 Training, Workshops and Confer	45,000.00
	CEMAC - HARMONISATIO FISC	1/1/2014	12/31/2017	UNDP	30079	EUCOMM	71200 International Consultants	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,000.00
				UNDP	30079	EUCOMM	71600 Travel	50,000.00
	CEMAC- REGIES FINANCIERES	1/1/2014	12/31/2017	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71600 Travel	25,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,800.00
	CEMAC-CONTRÔLE DEMOCRATIQUE	1/1/2014	12/31/2017	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	CEMAC-COORDINATION	1/1/2014	12/31/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,800.00
				UNDP	30079	EUCOMM	71300 Local Consultants	15,000.00
	Coordination formation	1/1/2014	12/31/2017	UNDP	30000	SPA	71500 UN Volunteers	5,573.00
				UNDP	04210	UNDP	71200 International Consultants	85,934.95
				UNDP	04210	UNDP	71600 Travel	3,000.00
				UNDP	04210	UNDP	72200 Equipment and Furniture	1,100.00
				UNDP	04210	UNDP	61200 Salaries Costs - GS Staff	43,000.00
				UNDP	04210	UNDP	74500 Miscellaneous Expenses	10,230.00
				UNDP	30000	FRA	71500 UN Volunteers	14,000.00
UNDP				04210	UNDP	71500 UN Volunteers	72,783.90	



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00091579 POLE PHASE II	Coordination formation	1/1/2014	12/31/2017	UNDP	30000	FRA	75100 Facilities & Administration	23,625.41
				UNDP	04210	UNDP	75700 Training, Workshops and Confer	23,000.00
	Fiscalité nationale	1/1/2014	12/31/2017	UNDP	30000	FRA	71600 Travel	33,000.00
				UNDP	30000	FRA	75700 Training, Workshops and Confer	21,000.00
				UNDP	04210	UNDP	75700 Training, Workshops and Confer	10,420.00
				UNDP	30000	FRA	71200 International Consultants	18,000.00
				UNDP	04210	UNDP	71600 Travel	15,000.00
	Planification et cadrage	1/1/2014	12/31/2017	UNDP	30000	FRA	71600 Travel	14,000.00
				UNDP	30000	FRA	71200 International Consultants	10,000.00
				UNDP	30000	FRA	75700 Training, Workshops and Confer	18,000.00
	Suivi évaluation contrôle	1/1/2014	12/31/2017	UNDP	04210	UNDP	71600 Travel	6,000.00
				UNDP	30000	FRA	71600 Travel	10,000.00
				UNDP	30000	FRA	71200 International Consultants	17,000.00
				UNDP	04210	UNDP	71200 International Consultants	10,000.00
				UNDP	30000	FRA	75700 Training, Workshops and Confer	30,000.00
				UNDP	04210	UNDP	75700 Training, Workshops and Confer	2,000.00
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095492 POLE PHASE II_EU	APPUI A LA COORDINATION	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	66,925.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	29,022.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	11,500.00
	C-CEMAC -SUIVI & EVAL - TRANSP	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	71200 International Consultants	31,320.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	257,785.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	277,280.00
				UNDP	30079	EUCOMM	71600 Travel	40,268.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	37,000.00
	CONTROLE EXTERNE	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	71600 Travel	33,557.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	11,200.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	120,805.00
	E-LEARNING- FORMATION	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	71600 Travel	30,201.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	107,528.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,500.00
	ETATS MEMB - REFORMES-DIRECTIV	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	71200 International Consultants	83,893.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	11,000.00
				UNDP	30079	EUCOMM	71600 Travel	40,268.00
	TOTAL							1,193,052.00
	GRAND TOTAL							1,996,319.26



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091579 POLE PHASE II	CEMAC - HARMONISATIO FISC	1/1/2014	12/31/2017	UNDP	30079	EUCOMM	71600 Travel	60,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	100,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	52,000.00
	CEMAC- REGIES FINANCIERES	1/1/2014	12/31/2017	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	21,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	50,000.00
				UNDP	30079	EUCOMM	71600 Travel	30,000.00
	CEMAC-CONTRÔLE DEMOCRATIQUE	1/1/2014	12/31/2017	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	100,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	40,000.00
				UNDP	30079	EUCOMM	71600 Travel	38,000.00
	CEMAC-COORDINATION	1/1/2014	12/31/2017	UNDP	30079	EUCOMM	71200 International Consultants	30,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	40,000.00
				UNDP	30079	EUCOMM	71600 Travel	22,000.00
	Coordination formation	1/1/2014	12/31/2017	UNDP	30000	FRA	61200 Salaries Costs - GS Staff	10,000.00
				UNDP	30000	FRA	71500 UN Volunteers	8,000.00
	Planification et cadrage	1/1/2014	12/31/2017	UNDP	30000	FRA	61300 Salary & Post Adj Cst-IP Staff	135,500.00
UNDP				30000	FRA	71600 Travel	141,881.00	
TOTAL								878,381.00



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Annual Work Plan

Regional Centre - Dakar

Project: 00082861

Report Date: 12/20/2019

Project Title: POLE STRATEGIES DE DEVELOPPEMENT ET FINANCES PUBLIQUES

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095492 POLE PHASE II_EU	APPUI A LA COORDINATION	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	55,900.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	55,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,293.00
				UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	66,000.00
	C-CEMAC -SUIVI & EVAL -TRANSPO	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,880.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	128,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	120,000.00
	CONTROLE EXTERNE	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,044.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	76,000.00
				UNDP	30079	EUCOMM	71600 Travel	60,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	60,000.00
	E-LEARNING- FORMATION	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	7,056.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	100,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	153,000.00
				UNDP	30079	EUCOMM	71600 Travel	30,500.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	185,000.00
	ETATS MEMB - REFORMES-DIRECTIV	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	71600 Travel	15,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	50,100.00
				UNDP	30079	EUCOMM	71200 International Consultants	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,400.00
TOTAL							1,192,173.00	
GRAND TOTAL							2,070,554.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091579 POLE PHASE II	CEMAC - HARMONISATIO FISC	1/1/2014	12/31/2017	UNDP	30079	EUCOMM	74100 Professional Services	1,000.00
	Coordination formation	1/1/2014	12/31/2017	UNDP	30000	FRA	70000 Operating Expenses	10,000.00
	Planification et cadrage	1/1/2014	12/31/2017	UNDP	30000	FRA	60000 Regular Staff Costs	24,063.95
TOTAL								35,063.95



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095492 POLE PHASE II_EU	APPUI A LA COORDINATION	1/1/2015	12/31/2017	UNDP	30079	EUCOMM	60000 Regular Staff Costs	15,571.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	15,000.00
TOTAL								30,571.00
GRAND TOTAL								65,634.95