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Resilient nations.

# Annual Work Plan

## Regional Centre - Dakar

**Project:** 00088273

**Report Date:** 12/20/2019

**Project Title:** Border management and border communities in the Sahel

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095094 BMBC Burkina Faso component	Inclusive border management	3/18/2015	3/17/2016	UNDP	32045	JPN	75700 Training, Workshops and Confer	46,250.00
				UNDP	32045	JPN	71600 Travel	27,500.00
				UNDP	32045	JPN	72700 Hospitality/Catering	10,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	34,620.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	200,000.00
	Informal cross bord trade stud	3/18/2015	3/17/2016	UNDP	32045	JPN	71600 Travel	7,000.00
				UNDP	32045	JPN	61200 Salaries Costs - GS Staff	45,000.00
	Natl Policies Capaciti & BC	3/18/2015	3/17/2016	UNDP	32045	JPN	71600 Travel	97,000.00
	TOTAL							467,370.00
GRAND TOTAL							467,370.00	