



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Centre - Addis Ababa

Project: 00110102

Report Date: 2/27/2020

Project Title: Regional Programme Africa - Social protection

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109198 Social protection	Social protection	1/1/2018	12/31/2021	UNDP	04210	UNDP	72100 Contractual Services-Companies	230,000.00
TOTAL								230,000.00
GRAND TOTAL								230,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109198 Social protection	Social protection	1/1/2018	12/31/2021	UNDP	04210	UNDP	75700 Training, Workshops and Confer	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00