



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Regional Centre - Addis Ababa

**Project:** 00119216

**Report Date:** 2/27/2020

**Project Title:** Lake Chad Stabilization Facility

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115736 LCB Stabilization Facility	Project management	7/1/2019	6/30/2021	UNDP	04210	UNDP	72100 Contractual Services-Companies	800,000.00
				UNDP	04210	UNDP	61300 Salary & Post Adj Cst-IP Staff	700,000.00
				UNDP	30000	GER	72200 Equipment and Furniture	300,000.00
TOTAL								1,800,000.00
GRAND TOTAL								1,800,000.00



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00115736 LCB Stabilization Facility	Project management	7/1/2019	6/30/2021	UNDP	30000	GER	75100 Facilities & Administration	40,000.00
				UNDP	30000	GER	70000 Operating Expenses	500,000.00
				UNDP	04210	UNDP	71600 Travel	50,000.00
TOTAL								590,000.00
GRAND TOTAL								590,000.00