



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Centre - Addis Ababa

Project: 00119678
Project Title: RBA/RP Borderlands

Report Date: 2/27/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116103 RP/RBA Borderlands	Borderlands Programme	1/1/2019	12/31/2020	UNDP	04210	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04210	UNDP	61300 Salary & Post Adj Cst-IP Staff	81,000.00
				UNDP	04210	UNDP	71600 Travel	30,000.00
				UNDP	04210	UNDP	72100 Contractual Services-Companies	0.00
TOTAL								111,000.00
GRAND TOTAL								111,000.00



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00116103 RP/RBA Borderlands	Borderlands Programme	1/1/2019	12/31/2020	UNDP	04210	UNDP	72100 Contractual Services-Companies	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00