



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Centre - Addis Ababa

Project: 00087286

Report Date: 1/22/2020

Project Title: Regional Programme Africa - Gender

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094361 Gender Project	Output 1	1/1/2015	12/31/2017	UNDP	04210	UNDP	72100 Contractual Services-Companies	0.00
	Output 2	1/1/2015	12/31/2017	UNDP	04210	UNDP	72100 Contractual Services-Companies	0.00
	Output 3	1/1/2015	12/31/2017	UNDP	04210	UNDP	72100 Contractual Services-Companies	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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Regional Centre - Addis Ababa

Project: 00087286

Report Date: 1/22/2020

Project Title: Regional Programme Africa - Gender

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094361 Gender Project	Output 1	1/1/2015	12/31/2017	UNDP	04210	UNDP	72100 Contractual Services-Companies	100,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00



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Project: 00087286

Report Date: 1/22/2020

Project Title: Regional Programme Africa - Gender

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094361 Gender Project	Output 1	1/1/2015	12/31/2017	UNDP	04210	UNDP	72100 Contractual Services-Companies	100,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00



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Regional Centre - Addis Ababa

Project: 00087286

Report Date: 1/22/2020

Project Title: Regional Programme Africa - Gender

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094361 Gender Project	Output 1	1/1/2015	12/31/2017	UNDP	04210	UNDP	72100 Contractual Services-Companies	210,000.00
TOTAL								210,000.00
GRAND TOTAL								210,000.00



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Regional Centre - Addis Ababa

Project: 00087286

Report Date: 1/22/2020

Project Title: Regional Programme Africa - Gender

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094361 Gender Project	Output 1	1/1/2015	12/31/2017	UNDP	04210	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04210	UNDP	75700 Training, Workshops and Confer	50,000.07
				UNDP	04210	UNDP	72100 Contractual Services-Companies	85,000.00
	Output 2	1/1/2015	12/31/2017	UNDP	04210	UNDP	72100 Contractual Services-Companies	60,000.00
	Output 3	1/1/2015	12/31/2017	UNDP	04210	UNDP	72100 Contractual Services-Companies	10,000.00
	Output4	1/1/2015	12/31/2021	UNDP	04210	UNDP	72100 Contractual Services-Companies	95,000.00
TOTAL								300,000.07
GRAND TOTAL								300,000.07