



Empowered lives.  
Resilient nations.

# Annual Work Plan

Regional Centre - Addis Ababa

**Project:** 00111333

**Report Date:** 12/20/2019

**Project Title:** African Mining Governance Project

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110410 Extractives	Extractives	1/1/2018	12/31/2018	UNDP	04210	UNDP	72100 Contractual Services-Companies	362,000.00
TOTAL								362,000.00
GRAND TOTAL								362,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110410 Extractives	Extractives	1/1/2018	12/31/2018	UNDP	04210	UNDP	72100 Contractual Services-Companies	300,000.00
TOTAL								300,000.00
GRAND TOTAL								300,000.00