



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Centre - Addis Ababa

Project: 00113070
Project Title: RP Youth Connect

Report Date: 12/20/2019

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111366 Youth Connekt	African Business Skills	6/30/2018	12/31/2022	UNDP	04210	UNDP	72100 Contractual Services-Companies	70,000.00
	African Youth Emploment	6/30/2018	12/31/2022	UNDP	04210	UNDP	72100 Contractual Services-Companies	335,000.00
	Job rich growth and transform	6/30/2018	12/31/2022	UNDP	04210	UNDP	75700 Training, Workshops and Confer	20,000.00
	Project Implementation	6/30/2018	12/31/2022	UNDP	04210	UNDP	71600 Travel	95,000.00
	Youth Participation&Leadership	6/30/2018	12/31/2022	UNDP	04210	UNDP	75700 Training, Workshops and Confer	20,000.00
TOTAL								540,000.00
GRAND TOTAL								540,000.00



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00111366 Youth Connekt	African Business Skills	6/30/2018	12/31/2022	H01 Tony Elumely Foundation	04210	UNDP	72100 Contractual Services-Companies	3,417,995.00
				H01 Tony Elumely Foundation	04210	UNDP	71400 Contractual Services - Individ	100,291.00
				UNDP	04210	UNDP	72100 Contractual Services-Companies	100,000.00
				H01 Tony Elumely Foundation	04210	UNDP	74200 Audio Visual&Print Prod Costs	14,363.00
				H01 Tony Elumely Foundation	04210	UNDP	72400 Communic & Audio Visual Equip	8,882.00
				H01 Tony Elumely Foundation	04210	UNDP	72500 Supplies	2,694.00
				H01 Tony Elumely Foundation	04210	UNDP	75700 Training, Workshops and Confer	46,187.00
				H01 Tony Elumely Foundation	04210	UNDP	71300 Local Consultants	20,775.00
				H01 Tony Elumely Foundation	04210	UNDP	71600 Travel	26,118.00
				H01 Tony Elumely Foundation	04210	UNDP	75100 Facilities & Administration	260,000.00
	African Youth Emplyment	6/30/2018	12/31/2022	UNDP	04210	UNDP	72100 Contractual Services-Companies	352,695.00
	Job rich growth and transform	6/30/2018	12/31/2022	UNDP	04210	UNDP	72100 Contractual Services-Companies	50,000.00
	Project Implementation	6/30/2018	12/31/2022	UNDP	04210	UNDP	72100 Contractual Services-Companies	290,000.00
	Youth Participation&Leadership	6/30/2018	12/31/2022	UNDP	04210	UNDP	72100 Contractual Services-Companies	110,000.00
TOTAL							4,800,000.00	
GRAND TOTAL							4,800,000.00	