



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Centre - Addis Ababa

Project: 00086689

Report Date: 3/16/2022

Project Title: Regional Programme Africa - Sustainable Development

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093934 RP_1_Sustainable Development	Emergence	1/1/2015	12/31/2018	UNDP	04210	UNDP	71200 International Consultants	65,000.00
				UNDP	04210	UNDP	75700 Training, Workshops and Confer	125,000.00
				UNDP	04210	UNDP	71600 Travel	10,000.00
	Inclusive Markets	1/1/2015	12/31/2018	R12-Alliance forGreen Revolutn	30000	IFAD	72600 Grants	180,000.00
				UNDP	04210	UNDP	72100 Contractual Services-Companies	0.00
				R12-Alliance forGreen Revolutn	30000	IFAD	71200 International Consultants	130,000.00
				R12-African Union Dev Agency	04210	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	IFAD	61300 Salary & Post Adj Cst-IP Staff	200,000.00
				UNDP	30000	IFAD	71600 Travel	35,000.00
				UNDP	30000	IFAD	61100 Salary Costs - NP Staff	40,000.00
				UNDP	04210	UNDP	71600 Travel	0.00
	SSC and DFE	1/1/2015	12/31/2018	UNDP	04210	UNDP	71600 Travel	0.00
				UNDP	04210	UNDP	61200 Salaries Costs - GS Staff	40,000.00
				UNDP	04210	UNDP	71200 International Consultants	70,000.00
				UNDP	04210	UNDP	75700 Training, Workshops and Confer	4,000.00
	TOTAL							899,000.00
GRAND TOTAL							899,000.00	