



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Regional Centre - Addis Ababa

**Project:** 00086693

**Report Date:** 3/16/2022

**Project Title:** Fostering Resilience to Shocks and Threats in Africa

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 Strength Africa's resilience	Adaptation and DRR	1/29/2015	12/31/2018	UNDP	04210	UNDP	75700 Training, Workshops and Confer	155,000.00
				UNDP	04000	UNDP	71600 Travel	2,500.00
				UNDP	04210	UNDP	71200 International Consultants	105,000.00
				UNDP	04210	UNDP	71600 Travel	90,000.00
	Climate Change Governance	1/29/2015	12/31/2018	R12-Stellenbosch University	30000	SIDA	74200 Audio Visual&Print Prod Costs	2,027.24
				R12-Stellenbosch University	30000	SIDA	72200 Equipment and Furniture	7,000.00
				R12-Stellenbosch University	30000	SIDA	72600 Grants	10,865.00
				R12-Stellenbosch University	30000	SIDA	75100 Facilities & Administration	1,729.76
	knowledge on risk informed dev	1/29/2015	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	116,400.00
				R12-Stellenbosch University	30000	SIDA	75700 Training, Workshops and Confer	122,500.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	-14,000.00
				UNWOMEN	30000	SIDA	75700 Training, Workshops and Confer	26,400.00
				UNDP	30000	SIDA	71600 Travel	35,850.00
				African Union Commission	30000	SIDA	71800 Contractual Services-Imp Partn	0.00
	Project Management Costs	1/29/2015	12/31/2021	UNDP	30000	SIDA	75100 Facilities & Administration	200,113.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	31,184.00
				UNDP	30000	SIDA	71500 UN Volunteers	134,800.00
				UNDP	30000	SIDA	71200 International Consultants	30,000.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	24,500.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	425,031.00
UNDP				30000	SIDA	71600 Travel	13,500.00	



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00093941 Strength Africa's resilience	Project Management Costs	1/29/2015	12/31/2021	UNDP	30000	SIDA	72100 Contractual Services-Companies	45,000.00
	Regional capacities	1/29/2015	12/31/2021	UN Centre for Human Settlement	30000	SIDA	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	-6,000.00
				UN Centre for Human Settlement	30000	SIDA	71300 Local Consultants	46,000.00
				UNDP	30000	SIDA	71300 Local Consultants	-46,000.00
				UN Centre for Human Settlement	30000	SIDA	74500 Miscellaneous Expenses	6,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	-6,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	216,500.00
				UN Centre for Human Settlement	30000	SIDA	74100 Professional Services	5,000.00
				UNDP	30000	SIDA	74100 Professional Services	-5,000.00
				UN Centre for Human Settlement	30000	SIDA	75700 Training, Workshops and Confer	14,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	52,430.00
				R12-ECOWAS Humanitarian&Social	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	71600 Travel	-24,000.00
				UN Centre for Human Settlement	30000	SIDA	75100 Facilities & Administration	11,410.00
UNDP	30000	SIDA	71200 International Consultants	5,000.00				
UNDP	30000	SIDA	75100 Facilities & Administration	-11,410.00				



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00093941 Strength Africa's resilience	Regional capacities	1/29/2015	12/31/2021	UN Centre for Human Settlement	30000	SIDA	71600 Travel	24,000.00
				UN Centre for Human Settlement	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	17,000.00
				UN Centre for Human Settlement	30000	SIDA	71200 International Consultants	45,000.00
				African Union Commission	30000	SIDA	71800 Contractual Services-Imp Partn	60,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	-17,000.00
	Regional recovery processes	1/29/2015	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	99,187.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	18,871.84
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	10,840.00
				R12-ECOWAS Humanitarian&Social	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	71300 Local Consultants	78,322.00
				UNWOMEN	30000	SIDA	71200 International Consultants	54,025.00
				UNDP	30000	SIDA	71600 Travel	20,000.00
	Regulatory & Policy frameworks	1/29/2015	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	153,320.00
				African Union Commission	30000	SIDA	71800 Contractual Services-Imp Partn	2.00
				UNDP	30000	SIDA	71600 Travel	44,880.00
				UNDP	30000	SIDA	71300 Local Consultants	20,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	120,000.00
				R12-ECOWAS Humanitarian&Social	30000	SIDA	71200 International Consultants	0.00



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00093941 Strength Africa's resilience	Regulatory & Policy frameworks	1/29/2015	12/31/2021	UNWOMEN	30000	SIDA	75700 Training, Workshops and Confer	224,100.00
				R12-ECOWAS Humanitarian&Social	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	71200 International Consultants	15,000.00
	Tracking & Monitoring Capacity	1/29/2015	12/31/2021	UNDP	30000	SIDA	71300 Local Consultants	57,559.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	109,890.00
				R12-AGRHYMET Regional Centre	30000	SIDA	72100 Contractual Services-Companies	0.00
				R12-Stellenbosch University	30000	SIDA	71200 International Consultants	42,000.00
				UNDP	30000	SIDA	71500 UN Volunteers	126,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	6,824.79
				R12-AGRHYMET Regional Centre	30000	SIDA	71500 UN Volunteers	0.00
				UNDP	30000	SIDA	71200 International Consultants	337,495.00
				UNWOMEN	30000	SIDA	71500 UN Volunteers	21,000.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	2,660.00
				MRT-Protection Civile	30000	SIDA	71200 International Consultants	48,986.00
R12-AGRHYMET Regional Centre	30000	SIDA	72200 Equipment and Furniture	0.00				
TOTAL							3,569,292.63	



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00099758 RESPONDING 2 VIOLENT EXTREMISM	DISENGAGEMENT & REINTEGRATION	3/30/2016	3/31/2018	R12-Elman Peace & HR Center	04210	UNDP	71800 Contractual Services-Imp Partn	2,592.59
				R12-Elman Peace & HR Center	28623	NET	71800 Contractual Services-Imp Partn	100,000.00
				UNDP	28623	NET	75100 Facilities & Administration	0.00
				UNDP	28623	NET	71200 International Consultants	0.00
	NATIONAL PVE COORDI & CAPACITY	3/30/2016	12/31/2018	UNDP	30000	CZE-MINFAF	71200 International Consultants	100,000.00
				R12-Small Arms Survey	04210	UNDP	71800 Contractual Services-Imp Partn	89,000.00
				UNDP	30000	CEH	71200 International Consultants	0.00
				UNDP	30000	NET	71600 Travel	864,543.50
				R12-INTERGOV. AUTHORITY ON DEV	30000	SIDA	71800 Contractual Services-Imp Partn	100,000.00
				UNDP	30000	SIDA	71600 Travel	1,917,602.00
				R12-Small Arms Survey	30000	NET	71800 Contractual Services-Imp Partn	415.00
				UNDP	32045	JPN	71200 International Consultants	1.00
				ETH-HUMAN SECURITY COLLECTIVE	04210	UNDP	71800 Contractual Services-Imp Partn	64,000.00
				R12-Human Security Collective	04210	UNDP	71800 Contractual Services-Imp Partn	9,984.00
				ETH-HUMAN SECURITY COLLECTIVE	30000	SIDA	71800 Contractual Services-Imp Partn	43,132.00
				R12-Neem Foundation	30000	NET	71800 Contractual Services-Imp Partn	62,115.94
	REGIONAL LEVEL INTERVENTION	3/30/2016	3/31/2018	R12-INTERGOV. AUTHORITY ON DEV	30000	NET	71800 Contractual Services-Imp Partn	80,772.00
				UNDP	04210	UNDP	71200 International Consultants	30,000.00
				UNDP	30000	CEH	71200 International Consultants	0.00
				R12-INTERGOV. AUTHORITY ON DEV	04210	UNDP	71800 Contractual Services-Imp Partn	34,700.00
UNDP				30000	CZE-MINFAF	71200 International Consultants	139,808.15	



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00099758 RESPONDING 2 VIOLENT EXTREMISM	REGIONAL LEVEL INTERVENTION	3/30/2016	3/31/2018	UNDP	04210	UNDP	71600 Travel	300.00
	RESEARCH, POLICY & ADVOCACY	3/30/2016	3/31/2018	R12-Elman Peace & HR Center	04210	UNDP	71800 Contractual Services-Imp Partn	100,000.00
				R12-Neem Foundation	30000	NET	71800 Contractual Services-Imp Partn	22,520.56
				UNDP	04210	UNDP	75700 Training, Workshops and Confer	82,407.41
				UNDP	04210	UNDP	71200 International Consultants	29,199.86
				R12-Neem Foundation	04210	UNDP	71800 Contractual Services-Imp Partn	140,800.14
	UNDP	30000	UNDP	71200 International Consultants	0.00			
	RULE OF LAW & SECURITY	3/30/2016	3/31/2018	R12-Human Security Collective	30000	NET	71800 Contractual Services-Imp Partn	9,132.00
TOTAL							4,023,026.15	
GRAND TOTAL							7,592,318.78	