



Empowered lives.
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Annual Work Plan

Regional Centre - Addis Ababa

Project: 00087286

Report Date: 3/16/2022

Project Title: Advancing Gender Equality and Women's Empowerment

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094361 Gender Project	Regional Consultation-Venue,	1/1/2018	12/31/2023	UNDP	30000	MPTF-SIF00	72700 Hospitality/Catering	7,800.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	10,000.00
	Advocacy	1/1/2015	12/31/2021	UN Institute for Training and	30000	DFATD	72100 Contractual Services-Companies	300,000.00
				UNDP	30000	DFATD	71600 Travel	407,895.00
				UNDP	04210	UNDP	75700 Training, Workshops and Confer	80,000.00
				UNDP	04210	UNDP	71200 International Consultants	40,000.00
	Capacity building training administrative	1/1/2018	12/31/2023	UNDP	30000	MPTF-SIF00	72500 Supplies	0.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	16,000.00
				UNDP	30000	MPTF-SIF00	71600 Travel	0.00
	Budget transfer to AU to support	1/1/2018	12/31/2023	African Union Commission	30000	MPTF-SIF00	72100 Contractual Services-Companies	50,000.00
	Capacity building administrative	1/1/2018	12/31/2023	UNDP	30000	MPTF-SIF00	71600 Travel	41,400.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	16,000.00
				UNDP	30000	MPTF-SIF00	72500 Supplies	10,000.00
	Capacity building of AUC, ACER	1/1/2018	12/31/2023	UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	980.00
	Conduct a regional mapping	1/1/2018	12/31/2023	R12-AfricanPopulatn &Health RC	30000	MPTF-SIF00	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-SIF00	71600 Travel	10,000.00
				R12-Equality Now/SOAWR	30000	MPTF-SIF00	72100 Contractual Services-Companies	32,685.00



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00094361 Gender Project	Conduct a regional mapping	1/1/2018	12/31/2023	UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	-63,185.00
				UNDP	30000	MPTF-SIF00	72500 Supplies	10,000.00
	Contract specialized legal aca	1/1/2018	12/31/2023	UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	103,600.00
	Contractual service of specia	1/1/2018	12/31/2023	UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	17.00
	Convene Four Regional Consulta	1/1/2018	12/31/2023	UNDP	30000	MPTF-SIF00	71600 Travel	8,000.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-SIF00	72500 Supplies	4,000.00
	Cost of a conference package	1/1/2018	12/31/2023	UNDP	30000	MPTF-SIF00	71200 International Consultants	0.00
				UNDP	30000	MPTF-SIF00	72500 Supplies	0.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	0.00
	CSO to facilitate the training	1/1/2018	12/31/2023	UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	-37,914.00
				R12-Women &Law in South Africa	30000	MPTF-SIF00	72100 Contractual Services-Companies	0.00
	CSO to support the AUC, UNECA	1/1/2018	12/31/2023	UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	3,000.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	-16,000.00
	Development online induction	1/1/2018	12/31/2023	UNDP	30000	DFATD	71200 International Consultants	50,000.00
	Establish Streng REC research	1/1/2018	12/31/2023	UNDP	30000	DFATD	71200 International Consultants	40,000.00
UNDP				30000	DFATD	72400 Communic & Audio Visual Equip	10,000.00	



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00094361 Gender Project	In collaboration with a Region	1/1/2018	12/31/2023	R12-Equality Now/SOAWR	30000	MPTF-SIF00	72100 Contractual Services-Companies	12,500.00
	Internal technical capacities	1/1/2015	12/31/2017	UNDP	30000	DFATD	75700 Training, Workshops and Confer	554,984.00
	Monitor the ratification	1/1/2015	12/31/2017	UNDP	30000	DFATD	72100 Contractual Services-Companies	250,000.00
	Other Costs including Publicat	1/1/2018	12/31/2023	UNDP	30000	MPTF-SIF00	72500 Supplies	10,000.00
				UNDP	30000	MPTF-SIF00	71600 Travel	0.00
	Other costs; including cost	1/1/2018	12/31/2023	UNDP	30000	MPTF-SIF00	71600 Travel	0.00
				UNDP	30000	MPTF-SIF00	72500 Supplies	0.00
	PMU	1/1/2018	12/31/2023	UNDP	30000	DFATD	71600 Travel	24,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	348,352.00
				UNDP	30000	DFATD	62100 Recur Payroll Costs - NP Staff	405,699.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	20,796.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	6,579.00
	Project Management Unit	1/1/2018	12/31/2023	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	60,473.98
				UNDP	30000	MPTF-SIF00	74500 Miscellaneous Expenses	39,554.00
				UNDP	30000	MPTF-SIF00	61100 Salary Costs - NP Staff	58,086.00
	Provide tech assis Continental	1/1/2018	12/31/2023	UNDP	30000	DFATD	71200 International Consultants	70,000.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	DFATD	71300 Local Consultants	30,000.00
UNDP				30000	DFATD	72400 Communic & Audio Visual Equip	10,000.00	



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00094361 Gender Project	Recruit CSO to strengthen cap	1/1/2018	12/31/2023	UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	-120,000.00
				R12-Equality Now/SOAWR	30000	MPTF-SIF00	72100 Contractual Services-Companies	0.00
	Recruit CSO to support collabo	1/1/2018	12/31/2023	R12-Equality Now/SOAWR	30000	MPTF-SIF00	72100 Contractual Services-Companies	0.00
	Recruit CSOs capacity building	1/1/2018	12/31/2023	R12-Equality Now/SOAWR	30000	MPTF-SIF00	72100 Contractual Services-Companies	59,400.02
	Roll out GES in the Private S	1/1/2018	12/31/2023	UNDP	30000	DFATD	71200 International Consultants	13,000.00
				UNDP	30000	DFATD	71300 Local Consultants	15,000.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	62,000.00
				UNDP	30000	DFATD	72500 Supplies	8,448.00
	Secondment of 2 UNDP staff to	1/1/2018	12/31/2023	UNDP	30000	DFATD	61100 Salary Costs - NP Staff	205,181.88
				UNDP	30000	DFATD	61200 Salaries Costs - GS Staff	40,023.30
	Strengthen capacity of 2 regin	1/1/2018	12/31/2023	UNDP	30000	DFATD	71200 International Consultants	40,000.00
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	DFATD	71300 Local Consultants	20,000.00
	Support member states	1/1/2015	12/31/2017	UNDP	04210	UNDP	71600 Travel	4,000.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	315,788.00
				UNDP	04210	UNDP	71200 International Consultants	132,399.00
	Support RECs adapt advocacy	1/1/2018	12/31/2023	UNDP	30000	DFATD	71600 Travel	5,000.00
UNDP				30000	DFATD	72500 Supplies	5,000.00	



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00094361 Gender Project	Support RECs adapt advocacy	1/1/2018	12/31/2023	UNDP	30000	DFATD	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	DFATD	71200 International Consultants	12,400.31
	Support RECs advocacy&capacity	1/1/2018	12/31/2023	UNDP	30000	DFATD	72500 Supplies	0.00
				LBN - Regione LAZIO	30000	DFATD	72500 Supplies	0.00
				R12-Southern African RDC	30000	DFATD	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFATD	71200 International Consultants	0.00
	Support RECs Assess & Strength	1/1/2018	12/31/2023	UNDP	30000	DFATD	71200 International Consultants	187,250.00
				UNDP	30000	DFATD	72500 Supplies	10,408.00
				UNDP	30000	DFATD	71300 Local Consultants	96,000.00
	Support RECs build capacity	1/1/2018	12/31/2023	UNDP	30000	DFATD	71300 Local Consultants	55,000.00
				UNDP	30000	DFATD	71200 International Consultants	40,000.00
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30000	DFATD	72500 Supplies	34,298.00
	Support RECs conduct training	1/1/2018	12/31/2023	UNDP	30000	DFATD	72500 Supplies	20,000.00
				UNDP	30000	DFATD	71200 International Consultants	35,066.67
				R12-Southern African RDC	30000	DFATD	72100 Contractual Services-Companies	0.00
	Support RECs develop advocacy	1/1/2018	12/31/2023	UNDP	30000	DFATD	72500 Supplies	0.00
				R12-FEMNET	30000	DFATD	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFATD	71200 International Consultants	0.00
	Support RECs integrate gender	1/1/2018	12/31/2023	UNDP	30000	DFATD	71300 Local Consultants	25,000.00
UNDP				30000	DFATD	71200 International Consultants	45,000.00	



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00094361 Gender Project	Support RECs integrate gender	1/1/2018	12/31/2023	UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	10,000.00
	Support RECs to design& review	1/1/2018	12/31/2023	UNDP	30000	DFATD	71600 Travel	5,000.00
				UNDP	30000	DFATD	72500 Supplies	5,000.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	DFATD	71200 International Consultants	30,000.00
	Support RECs undertake rollout	1/1/2018	12/31/2023	UNDP	30000	DFATD	71300 Local Consultants	10,000.00
				UNDP	30000	DFATD	71200 International Consultants	25,000.00
				UNDP	30000	DFATD	72500 Supplies	15,000.00
	Support RECs with UNWOMEN &ECA	1/1/2018	12/31/2023	UNDP	30000	DFATD	71200 International Consultants	10,000.00
	Support Regional Parliamentary	1/1/2018	12/31/2023	R12-Equality Now/SOAWR	30000	DFATD	72600 Grants	0.00
				R12-Equality Now/SOAWR	30000	DFATD	71600 Travel	0.00
	Support regional women CSOs	1/1/2018	12/31/2023	UNDP	30000	DFATD	71200 International Consultants	0.00
				UNDP	30000	DFATD	71600 Travel	0.00
				UNDP	30000	DFATD	71300 Local Consultants	0.00
				R12-Pan African Chamber of Com	30000	DFATD	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFATD	72500 Supplies	0.00
	Support to RECs monitor & fast	1/1/2018	12/31/2023	R12-Equality Now/SOAWR	30000	DFATD	71600 Travel	0.00
R12-Equality Now/SOAWR				30000	DFATD	72600 Grants	0.00	
Support undertake mapping	1/1/2018	12/31/2023	R12-Equality Now/SOAWR	30000	DFATD	72600 Grants	78,000.00	
			R12-Equality Now/SOAWR	30000	DFATD	71600 Travel	5,000.00	
tailored training on lobbying	1/1/2018	12/31/2023	R12-Equality Now/SOAWR	30000	MPTF-SIF00	72100 Contractual Services-Companies	0.00	



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00094361 Gender Project	Through RECs advocate techfirm	1/1/2018	12/31/2023	UNDP	30000	DFATD	72500 Supplies	10,000.00
				UNDP	30000	DFATD	71200 International Consultants	6,865.00
	Through RECs capacitate CSO	1/1/2015	12/31/2023	R12-Equality Now/SOAWR	30000	DFATD	71200 International Consultants	0.00
				R12-Equality Now/SOAWR	30000	DFATD	71600 Travel	0.00
	Through RECs strengthen CSO	1/1/2018	12/31/2023	R12-Equality Now/SOAWR	30000	DFATD	71600 Travel	0.00
				R12-Equality Now/SOAWR	30000	DFATD	72600 Grants	0.00
	Two trainings for 30 AU staff	1/1/2018	12/31/2023	UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-SIF00	72500 Supplies	0.00
	upport the AUC to develop&roll	1/1/2018	12/31/2023	UNDP	30000	MPTF-SIF00	72500 Supplies	20,000.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	MPTF-SIF00	71200 International Consultants	40,000.00
	WOMEN IN GOV. & POLIT. PARTICI	1/1/2015	12/31/2021	R12-West Africa Ntwrk Pbuildng	04210	UNDP	71800 Contractual Services-Imp Partn	134,410.81
TOTAL								4,885,240.97
GRAND TOTAL								4,885,240.97