



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Centre - Addis Ababa

Project: 00110102

Report Date: 3/16/2022

Project Title: Social Protection for Sustainable Development in Africa

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109198 Social protection	Knowledge generation	1/1/2018	12/31/2021	UNDP	04210	UNDP	72100 Contractual Services-Companies	0.00
	National Capacity	1/1/2018	12/31/2021	UNDP	04210	UNDP	71500 UN Volunteers	55,000.00
				UNDP	04210	UNDP	75700 Training, Workshops and Confer	120,000.00
				UNDP	04210	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04210	UNDP	71200 International Consultants	45,000.00
				UNDP	04210	UNDP	71600 Travel	30,000.00
	TOTAL							250,000.00
GRAND TOTAL							250,000.00	