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# Annual Work Plan

## Regional Centre - Addis Ababa

**Project:** 00110541  
**Project Title:** African Union Treaties

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109735 African Union Treaties	AUC - OLC Support	1/1/2018	12/31/2021	UNDP	04210	UNDP	75700 Training, Workshops and Confer	155,000.00
				UNDP	30000	SIDA	63400 Learning Costs	50,000.00
				UNDP	04210	UNDP	71200 International Consultants	245,000.00
				UNDP	30000	SIDA	71200 International Consultants	50,000.00
	AUC-RECs harmonization	1/1/2018	12/31/2021	UNDP	30000	SIDA	71200 International Consultants	55,000.00
				UNDP	30000	SIDA	71600 Travel	35,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	415,000.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	30,000.00
	Member States	1/1/2018	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,149,456.00
				UNDP	30000	SIDA	75100 Facilities & Administration	91,956.00
	Project Management	1/1/2018	12/31/2021	UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	43,999.00
				UNDP	30000	SIDA	71500 UN Volunteers	131,864.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	1,219,651.00
				UNDP	30000	SIDA	75100 Facilities & Administration	162,441.00
	TOTAL							3,834,367.00
	GRAND TOTAL							3,834,367.00