



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Centre - Addis Ababa

Project: 00111333

Report Date: 3/16/2022

Project Title: African Mining Governance Project

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110410 Extractives	AMV Principles on industrializat	1/1/2018	12/31/2021	UNDP	04210	UNDP	75700 Training, Workshops and Confer	30,000.00
				UNDP	04210	UNDP	71600 Travel	45,000.00
	Knowledge Generated & Desminat	1/1/2018	12/31/2021	UNDP	04210	UNDP	71200 International Consultants	50,000.00
				UNDP	04210	UNDP	75700 Training, Workshops and Confer	25,000.00
	Mineral Wealth Governance	1/1/2018	12/31/2021	UNDP	04210	UNDP	72100 Contractual Services-Companies	50,000.00
	Strengthened capacity	1/1/2018	12/31/2018	UNDP	04210	UNDP	71600 Travel	5,000.00
				UNDP	04210	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	04210	UNDP	75700 Training, Workshops and Confer	25,000.00
	TOTAL							250,000.00
GRAND TOTAL							250,000.00	