



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Regional Centre - Addis Ababa

**Project:** 00113070

**Report Date:** 3/16/2022

**Project Title:** Supporting the Scaling up of the YOUTHCONNEKT Model

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111366 Youth Connekt	African Business Skills	6/30/2018	12/31/2022	R12-African Union Dev Agency	04210	UNDP	72100 Contractual Services-Companies	48.00
				UNDP	04210	UNDP	71200 International Consultants	199,952.00
				H01 Tony Elumely Foundation	04210	UNDP	74500 Miscellaneous Expenses	24.05
				RWA10-Ministry of Youth	04210	UNDP	75700 Training, Workshops and Confer	35,000.00
	African Youth Empliment	6/30/2018	12/31/2022	RWA10-Ministry of Youth	04210	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	04210	UNDP	71500 UN Volunteers	150,000.00
	Job rich growth and transform	6/30/2018	12/31/2022	UNDP	04210	UNDP	71200 International Consultants	100,000.00
				RWA10-Ministry of Youth	04210	UNDP	75700 Training, Workshops and Confer	50,000.00
				RWA10-Ministry of Youth	04210	UNDP	72100 Contractual Services-Companies	155,000.00
				RWA10-Ministry of Youth	04210	UNDP	74300 Contributions	80,000.00
	Project Implementation	6/30/2018	12/31/2022	UNDP	04210	UNDP	72100 Contractual Services-Companies	0.00
	Youth Participation&Leadership	6/30/2018	12/31/2022	UNDP	04210	UNDP	71200 International Consultants	70,000.00
				UNDP	04210	UNDP	72100 Contractual Services-Companies	100,000.00
				RWA10-Ministry of Youth	04210	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	04210	UNDP	75700 Training, Workshops and Confer	80,000.00
	TOTAL							1,100,024.05
GRAND TOTAL							1,100,024.05	