



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Centre - Addis Ababa

Project: 00126092

Report Date: 3/16/2022

Project Title: Strengthening National Climate Finance Governance System

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120245 Climate Finance Governance	Knowledge Exchange	8/1/2018	7/31/2022	UNDP	04210	UNDP	71200 International Consultants	25,000.00	
				UNDP	30000	CABRI	75100 Facilities & Administration	13,014.00	
				UNDP	04210	UNDP	71600 Travel	25,000.00	
				UNDP	30000	CABRI	72100 Contractual Services-Companies	162,680.00	
	National capacity	8/1/2018	7/31/2022	UNDP	30000	CABRI	75100 Facilities & Administration	25,630.00	
				UNDP	04210	UNDP	71200 International Consultants	10,000.00	
				UNDP	04210	UNDP	75700 Training, Workshops and Confer	10,000.00	
				UNDP	30000	CABRI	75700 Training, Workshops and Confer	320,370.00	
	Regional capacities	8/1/2018	7/31/2022	UNDP	04210	UNDP	75700 Training, Workshops and Confer	10,000.00	
				UNDP	04210	UNDP	71200 International Consultants	10,000.00	
	Transparency & accountability	8/1/2018	7/31/2022	UNDP	04210	UNDP	71200 International Consultants	35,000.00	
	TOTAL								646,694.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126030 Southern Africa Climate	Output1: Analyses	1/1/2020	6/30/2022	UNDP	04001	UNDP	71200 International Consultants	20,000.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04001	UNDP	71600 Travel	20,000.00
	Output2: Supply Chains-Markets	1/1/2020	6/30/2022	UNDP	04001	UNDP	71200 International Consultants	15,000.00
				UNDP	04001	UNDP	71600 Travel	8,000.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	10,000.00
	Output3: Financing/Risk Transf	1/1/2020	6/30/2022	UNDP	04001	UNDP	71600 Travel	6,000.00
				UNDP	04001	UNDP	71200 International Consultants	10,000.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	5,000.00
	Output4: GCF Proposal	1/1/2020	6/30/2022	UNDP	04001	UNDP	71200 International Consultants	15,000.00
UNDP				04001	UNDP	61300 Salary & Post Adj Cst-IP Staff	25,000.00	
TOTAL								149,000.00
GRAND TOTAL								795,694.00