



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Centre - Addis Ababa

Project: 00140917

Report Date: 3/15/2022

Project Title: Informal Enterprises Transition in ACP -EU

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129864 Informal Enterprises Transitio	Project Management & inception	12/1/2021	6/1/2026	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	4,637.20
				UNDP	30079	EUCOMM	71200 International Consultants	439,838.42
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	11,129.28
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	285,102.74
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	9,042.54
				UNDP	30079	EUCOMM	71600 Travel	125,204.40
				UNDP	30079	EUCOMM	75100 Facilities & Administration	66,074.66
				UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	47,406.10
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	17,389.50
				UNDP	30079	EUCOMM	71300 Local Consultants	4,173.48
TOTAL							1,009,998.32	
GRAND TOTAL							1,009,998.32	