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Annual Work Plan

Regional Centre - Addis Ababa

Project: 00142123

Report Date: 3/15/2022

Project Title: Support the African Continental Free Trade Area

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130469 Support AfCFTA PIP	AfCFTA PIP	1/1/2022	12/31/2022	UNDP	04210	UNDP	72100 Contractual Services-Companies	500,000.00
	AfCFTA Secretariat	1/1/2022	12/31/2022	UNDP	04210	UNDP	72100 Contractual Services-Companies	1,000,000.00
	Support the African Continenta	1/1/2022	12/31/2022	UNDP	04210	UNDP	61300 Salary & Post Adj Cst-IP Staff	450,000.00
				UNDP	04210	UNDP	72100 Contractual Services-Companies	50,000.00
TOTAL								2,000,000.00
GRAND TOTAL								2,000,000.00