



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Regional Centre - Addis Ababa

**Project:** 00142225

**Report Date:** 3/15/2022

**Project Title:** RPD Africa Resilience: Nairobi Hub

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130542 RBA Resilience: Nairobi Hub	Africa HDR	1/1/2022	12/31/2022	UNDP	04210	UNDP	72100 Contractual Services-Companies	125,000.00
				United Nations Research Instit	04210	UNDP	72100 Contractual Services-Companies	220,000.00
	Climate Resilience and DRR	1/1/2022	12/31/2022	UNDP	04210	UNDP	77300 Salary and related costs-TA/IP	60,000.00
				UNDP	04210	UNDP	71200 International Consultants	10,000.00
	Great Lakes and DDR	1/1/2022	12/31/2022	UNDP	04210	UNDP	71200 International Consultants	20,000.00
				UNDP	04210	UNDP	72100 Contractual Services-Companies	25,000.00
	Human Mobility	1/1/2022	12/31/2022	UNDP	04210	UNDP	71200 International Consultants	70,000.00
	TOTAL							
GRAND TOTAL								530,000.00