



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Regional Centre - Addis Ababa

**Project:** 00142256

**Report Date:** 3/15/2022

**Project Title:** RPD Africa Prosperity: Africa Finance Sector Hub

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130558 RPD Africa Prosperity: AFSH	Africa Finance Sector Hub	1/1/2022	12/31/2022	UNDP	04210	UNDP	71500 UN Volunteers	140,000.00
				UNDP	04210	UNDP	61200 Salaries Costs - GS Staff	50,000.00
				UNDP	04210	UNDP	71200 International Consultants	190,000.00
				UNDP	04210	UNDP	72100 Contractual Services-Companies	20,000.00
	Investment & Innovative Finance	1/1/2022	12/31/2022	UNDP	04210	UNDP	72100 Contractual Services-Companies	200,000.00
	Private Sector & Green Business	1/1/2022	12/31/2022	UNDP	04210	UNDP	72100 Contractual Services-Companies	200,000.00
	SDG Finance & South South	1/1/2022	12/31/2022	UNDP	04210	UNDP	72100 Contractual Services-Companies	200,000.00
TOTAL								1,000,000.00
GRAND TOTAL								1,000,000.00