

Combined Delivery Report By Project

UN Development Programme  
 rt ID: unglcdrp


Page 1 of 3  
 Run Time: 06-02-2019 22:02:20

Selection Criteria :

Business Unit : UNDP1  
 Period : Jan-Dec (2018)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00108341

Project Id : 00102789 RPD 2014-2017 Engagement Facil	Period :	Jan-Dec (2018)
Output # : 00108341 CPR Technical Assistance	Impl. Partner :	99999 UNDP
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Location : 51101 (Regional Centre - Panama)</b>				
<b>Program : 30084 (Prog Resources from 11888)</b>				
71097 - Services to projects -CO staff	0.00	3,015.22	0.00	3,015.22
71095 - Intl Consultants-Sht Term-Tech	0.00	- 125,611.50	0.00	- 125,611.60
71211 - Intl Consult Security Charge	0.00	6,886.14	0.00	6,886.14
71305 - Local Consult.-Sht Term-Tech	0.00	1,222.24	0.00	1,222.24
71405 - Service Contracts-Individuals	0.00	- 59,724.21	0.00	- 59,724.21
71410 - MAIP Premium SC	0.00	44.11	0.00	44.11
71415 - Contribution to Security SC	0.00	1,874.05	0.00	1,874.05
71605 - Travel Tickets-International	0.00	- 33,919.22	0.00	- 33,919.22
71615 - Daily Subsistence Allow-Intl	0.00	- 3,088.93	0.00	- 3,088.93
71635 - Travel - Other	0.00	- 2,445.00	0.00	- 2,445.00
72505 - Stationery & other Office Supp	0.00	248.32	0.00	248.32
74225 - Other Media Costs	0.00	122.17	0.00	122.17
74525 - Sundry	0.00	557.19	0.00	557.19
74596 - Services to projects -GOE	0.00	1,292.25	0.00	1,292.25
75705 - Learning costs	0.00	5,123.84	0.00	5,123.84
77630 - Dep Exp Owned - ITC	0.00	3,207.09	0.00	3,207.09
77640 - Dep Exp Owned - F&F	0.00	1,077.77	0.00	1,077.77
<b>Nil for Fund 30084</b>	<b>0.00</b>	<b>- 200,118.57</b>	<b>0.00</b>	<b>- 200,118.57</b>
<b>Nil for Dept : 51101</b>	<b>0.00</b>	<b>- 200,118.57</b>	<b>0.00</b>	<b>- 200,118.57</b>
<b>Nil for Output : 00108341</b>	<b>0.00</b>	<b>- 200,118.57</b>	<b>0.00</b>	<b>- 200,118.57</b>
<b>Project Total :</b>	<b>0.00</b>	<b>- 200,118.57</b>	<b>0.00</b>	<b>- 200,118.57</b>

Prepared By : 

Date : \_\_\_\_\_

Prepared By : 

Date : 27 Feb 2019

Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

Page 2 of 3  
Run Time: 06-02-2019 22:02:22

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00108341

Project Id : ALL	Period :	Jan-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51101 - Regional Centre - Panama	0.00	- 200,118.57	0.00	- 200,118.57

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Page 3 of 3  
Run Time: 06-02-2019 22:02:24

Funds Utilization

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00108341

Project/Award: 00102789 RPD 2014-2017 Engagement Facil

Period : As at Dec 31, 2018

Output #	00108341	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Unassociated Fixed Assets			16,852.01
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			10,157.59

