

Combined Delivery Report By Project

UN Development Programme
 port ID: unglcdrp

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 Run Time: 21-04-2016 00:04:24

Section Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2015)
 Selected Project Id : 00049728
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00049728 REGIONAL PROJECT ON DEMOCRATIC	Period :	Jan-Dec (2015)
Output # : 00061060 TECHNICAL SUPPORT	Impl. Partner :	99999 UNDP
	Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 51101 (Regional Centre - Panama)				
Fund : 26921 (CPR TTF Conflict)				
71205 - Intl Consultants-Sht Term-Tech	0.00	36,000.00	0.00	36,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	30,375.18	0.00	30,375.18
71405 - Service Contracts-Individuals	0.00	8,577.84	0.00	8,577.84
71410 - MAIP Premium SC	0.00	28.76	0.00	28.76
71415 - Contribution to Security SC	0.00	323.64	0.00	323.64
71605 - Travel Tickets-International	0.00	6,139.67	0.00	6,139.67
71615 - Daily Subsistence Allow-Intl	0.00	6,176.46	0.00	6,176.46
71635 - Travel - Other	0.00	836.00	0.00	836.00
73125 - Common Services-Premises	0.00	4,965.00	0.00	4,965.00
75105 - Facilities & Admin - Implement	0.00	6,539.57	0.00	6,539.57
Total for Fund 26921	0.00	99,962.12	0.00	99,962.12
Total for Dept : 51101	0.00	99,962.12	0.00	99,962.12
Total for Output : 00061060	0.00	99,962.12	0.00	99,962.12

Output # : 00061061 CoPL & COMMUNICATIONS	Impl. Partner :	99999 UNDP
	Location :	Guatemala

Dept: 51101 (Regional Centre - Panama)

Fund : 26921 (CPR TTF Conflict)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,989.95	0.00	3,989.95
71305 - Local Consult.-Sht Term-Tech	0.00	23,750.00	0.00	23,750.00
71605 - Travel Tickets-International	0.00	7,268.55	0.00	7,268.55
71615 - Daily Subsistence Allow-Intl	0.00	5,110.96	0.00	5,110.96
71635 - Travel - Other	0.00	942.00	0.00	942.00
72410 - Acquisition of Audio Visual Eq	0.00	3,975.00	0.00	3,975.00
72435 - E-mail-Subscription	0.00	137.95	0.00	137.95
72505 - Stationery & other Office Supp	0.00	1,350.00	0.00	1,350.00
72510 - Publications	0.00	1,880.00	0.00	1,880.00
73125 - Common Services-Premises	0.00	7,464.16	0.00	7,464.16
74215 - Promotional Materials and Dist	0.00	6,212.00	0.00	6,212.00
74525 - Sundry	0.00	169.00	0.00	169.00
75105 - Facilities & Admin - Implement	0.00	4,464.56	0.00	4,464.56
75705 - Learning costs	0.00	304.00	0.00	304.00
75707 - Learning - subsistence allowan	0.00	975.72	0.00	975.72
75709 - Learning - training of counter	0.00	250.00	0.00	250.00

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Run Time: 21-04-2016 00:04:24

Project Id : 00049728 REGIONAL PROJECT ON DEMOCRATIC	Period :	Jan-Dec (2015)
Output # : 00061061 CoPL & COMMUNICATIONS	Impl. Partner :	99999 UNDP
	Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 26921	0.00	68,243.85	0.00	68,243.85
Total for Dept : 51101	0.00	68,243.85	0.00	68,243.85
Total for Output : 00061061	0.00	68,243.85	0.00	68,243.85
Project Total :	0.00	168,205.97	0.00	168,205.97

Prepared By : _____ Date : _____

Prepared By : _____ Date : _____

Combined Delivery Report By Project

UNDP UN Development Programme
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Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2015)
 Selected Project Id : 00049728
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51101 - Regional Centre - Panama		0.00	168,205.97	0.00	168,205.97

Funds Utilization

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2015)
 Selected Project Id : 00049728
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00049728 REGIONAL PROJECT ON DEMOCRATIC

Period : As at Dec 31, 2015

Output #	00061060	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments	*		0.00
Commitments			0.00

Output #	00061061	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments	*		0.00
Commitments			134.00