



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-June (2017)  
Selected Project Id : 00080822  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00080822 CAM Evidence-Based Information	Period :	Jan-June (2017)
Output # : 00090391 Institutional EBP Tools	Impl. Partner :	99999 UNDP
	Location :	Regional Centre Panama
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ( )

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	339.66	0.00	339.66
77630 - Dep Exp Owned - ITC	0.00	2,832.72	0.00	2,832.72
77660 - Dep Exp Owned -Vehicle	0.00	1,413.12	0.00	1,413.12

**Total for Fund 30000 0.00 4,585.50 0.00 4,585.50**

**Total for Activity 0.00 4,585.50 0.00 4,585.50**

Activity : ACTIVITY 1.1 (1.1 C.S. Indicators)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	11,746.09	0.00	11,746.09
61310 - Post Adjustment - IP Staff	0.00	3,829.64	0.00	3,829.64
62305 - Dependency Allowances-IP Staff	0.00	1,422.72	0.00	1,422.72
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,835.17	0.00	3,835.17
62315 - Contrib. to medical, social in	0.00	391.70	0.00	391.70
62320 - Mobility, Hardship, Non-remova	0.00	1,571.67	0.00	1,571.67
62330 - Rental Supplements - IP Staff	0.00	338.46	0.00	338.46
62340 - Annual Leave Expense - IP	0.00	-978.18	0.00	-978.18
63335 - Home Leave Trvl & Allow-IP Stf	0.00	462.50	0.00	462.50
63360 - Medical Exams(incl Pre-empl)	0.00	276.50	0.00	276.50
63530 - Contribution to EOS Benefits	0.00	584.09	0.00	584.09
63535 - Contribution to Security	0.00	661.97	0.00	661.97
63540 - Contribution to Training	0.00	124.60	0.00	124.60
63545 - Contribution to ICT	0.00	233.63	0.00	233.63
63550 - Contributions to MAIP	0.00	38.94	0.00	38.94
63555 - Contribution to UN JFA	0.00	506.21	0.00	506.21
63560 - Contributions to Appendix D	0.00	38.94	0.00	38.94
64310 - Separations - IP Staff	0.00	218.06	0.00	218.06
65115 - Contributions to ASHI Reserve	0.00	1,510.85	0.00	1,510.85
65135 - Payroll Mgt Cost Recovery ATLA	0.00	128.76	0.00	128.76
71205 - Intl Consultants-Sht Term-Tech	0.00	36,079.95	0.00	36,079.95
71305 - Local Consult.-Sht Term-Tech	0.00	25,375.01	0.00	25,375.01
71360 - Local Consult-Security	0.00	200.56	0.00	200.56
71405 - Service Contracts-Individuals	0.00	96,365.90	0.00	96,365.90
71410 - MAIP Premium SC	0.00	214.65	0.00	214.65
71415 - Contribution to Securly SC	0.00	3,648.44	0.00	3,648.44
71605 - Travel Tickets-International	0.00	12,947.11	0.00	12,947.11
71615 - Daily Subsistence Allow-Intl	0.00	9,660.80	0.00	9,660.80
71620 - Daily Subsistence Allow-Local	0.00	69.80	0.00	69.80
71635 - Travel - Other	0.00	1,719.47	0.00	1,719.47



Combined Delivery Report by Activity

Project Id : 00080822 CAM Evidence-Based Information	Period :	Jan-June (2017)		
Output # : 00090391 Institutional EBP Tools	Impl. Partner :	99999 UNDP		
	Location :	Regional Centre Panama		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72140 - Svc Co-Information Technology	0.00	3,191.67	0.00	3,191.67
72405 - Acquisition of Communic Equip	0.00	7,603.75	0.00	7,603.75
72425 - Mobile Telephone Charges	0.00	801.18	0.00	801.18
72505 - Stationery & other Office Supp	0.00	1,878.59	0.00	1,878.59
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	66.81	0.00	66.81
73105 - Rent	0.00	195.30	0.00	195.30
73310 - Maint & Licencing of Software	0.00	667.10	0.00	667.10
73410 - Maint, Oper of Transport Equip	0.00	-751.00	0.00	-751.00
73420 - Leased Vehicles	0.00	118.00	0.00	118.00
73510 - Reimb to UN for Supp Svcs	0.00	20,000.00	0.00	20,000.00
74205 - Audio Visual Productions	0.00	995.00	0.00	995.00
74210 - Printing and Publications	0.00	4,782.00	0.00	4,782.00
74225 - Other Media Costs	0.00	2,000.00	0.00	2,000.00
74525 - Sundry	0.00	217.27	0.00	217.27
75105 - Facilities & Admin - Implement	0.00	21,185.66	0.00	21,185.66
75705 - Learning costs	0.00	8,868.77	0.00	8,868.77
75707 - Learning - subsistence allowan	0.00	962.45	0.00	962.45
76125 - Realized Loss	0.00	5.68	0.00	5.68
76135 - Realized Gain	0.00	-2.66	0.00	-2.66
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>286,009.58</b>	<b>0.00</b>	<b>286,009.58</b>
<b>Total for Activity ACTIVITY 1.1</b>	<b>0.00</b>	<b>286,009.58</b>	<b>0.00</b>	<b>286,009.58</b>
<b>Activity : ACTIVITY 1.2 (1.2 Policy Analysis)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	4,370.83	0.00	4,370.83
71310 - Local Consult.-Short Term-Supp	0.00	1,120.96	0.00	1,120.96
71405 - Service Contracts-Individuals	0.00	71,068.40	0.00	71,068.40
71410 - MAIP Premium SC	0.00	163.87	0.00	163.87
71415 - Contribution to Security SC	0.00	2,785.57	0.00	2,785.57
71505 - UN Volunteers-Stipend & Allow	0.00	5,635.66	0.00	5,635.66
71520 - UNV-Language Allowance	0.00	300.00	0.00	300.00
71535 - UNV-Medical Insurance	0.00	255.96	0.00	255.96
71540 - UNV-Global Charges	0.00	296.08	0.00	296.08
71541 - UNVs-Contribution to security	0.00	239.52	0.00	239.52
71550 - UNV-Resettlement Allowance	0.00	359.10	0.00	359.10
71590 - UNV Development Effectiveness	0.00	1,494.00	0.00	1,494.00
71605 - Travel Tickets-International	0.00	4,053.51	0.00	4,053.51
71615 - Daily Subsistence Allow-Intl	0.00	801.44	0.00	801.44
71620 - Daily Subsistence Allow-Local	0.00	8,105.35	0.00	8,105.35
71635 - Travel - Other	0.00	456.00	0.00	456.00
72105 - Svc Co-Construction & Engineer	0.00	13,303.49	0.00	13,303.49
72405 - Acquisition of Communic Equip	0.00	104.49	0.00	104.49
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73105 - Rent	0.00	557.31	0.00	557.31
73410 - Maint, Oper of Transport Equip	0.00	70.31	0.00	70.31
74215 - Promotional Materials and Dist	0.00	3,865.19	0.00	3,865.19
74510 - Bank Charges	0.00	20.00	0.00	20.00



**Combined Delivery Report by Activity**

<b>Project id : 00080822 CAM Evidence-Based Information</b>	<b>Period :</b>	<b>Jan-June (2017)</b>		
<b>Output # : 00090391 Institutional EBP Tools</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Regional Centre Panama</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

75105 - Facilities & Admin - Implement	0.00	12,412.76	0.00	12,412.76
75705 - Learning costs	0.00	7,426.07	0.00	7,426.07
75706 - Learning - ticket costs	0.00	2,443.63	0.00	2,443.63
75707 - Learning – subsistence allowan	0.00	3,680.00	0.00	3,680.00
75710 - Participation of counterparts	0.00	22,182.61	0.00	22,182.61
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>167,572.11</b>	<b>0.00</b>	<b>167,572.11</b>
<b>Total for Activity ACTIVITY 1.2</b>	<b>0.00</b>	<b>167,572.11</b>	<b>0.00</b>	<b>167,572.11</b>
<b>Total for Output : 00090391</b>	<b>0.00</b>	<b>458,167.19</b>	<b>0.00</b>	<b>458,167.19</b>

<b>Output # : 00090392 CSO Collaboration &amp; Networking</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Regional Centre Panama</b>		

Activity : ( )

**Fund : 30000 (PROGRAMME COST SHARING)**

75105 - Facilities & Admin - Implement	0.00	36.10	0.00	36.10
76120 - Unrealized Loss	0.00	38.87	0.00	38.87
77630 - Dep Exp Owned - ITC	0.00	451.12	0.00	451.12
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>526.09</b>	<b>0.00</b>	<b>526.09</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>526.09</b>	<b>0.00</b>	<b>526.09</b>

**Activity : ACTIVITY 2.1 (2.1 Prom& support CSO Dialogue)**

**Fund : 30000 (PROGRAMME COST SHARING)**

61105 - Salaries - NP Staff	0.00	5,341.20	0.00	5,341.20
61305 - Salaries - IP Staff	0.00	58,730.45	0.00	58,730.45
61310 - Post Adjustment - IP Staff	0.00	19,148.20	0.00	19,148.20
62110 - Contrib Joint Staff Pension-NP	0.00	1,066.60	0.00	1,066.60
62115 - Contrib to Med,SocIns-NP Staff	0.00	165.58	0.00	165.58
62140 - Annual Leave Expense - NO	0.00	37.02	0.00	37.02
62305 - Dependency Allowances-IP Staff	0.00	7,113.60	0.00	7,113.60
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	19,108.90	0.00	19,108.90
62315 - Contrib. to medical, social in	0.00	1,958.50	0.00	1,958.50
62320 - Mobility, Hardshp, Non-remova	0.00	7,858.35	0.00	7,858.35
62330 - Rental Supplements - IP Staff	0.00	1,692.30	0.00	1,692.30
62340 - Annual Leave Expense - IP	0.00	5.47	0.00	5.47
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,312.50	0.00	2,312.50
63530 - Contribution to EOS Benefits	0.00	3,120.75	0.00	3,120.75
63535 - Contribution to Security	0.00	3,536.85	0.00	3,536.85
63540 - Contribution to Training	0.00	665.73	0.00	665.73
63545 - Contribution to ICT	0.00	1,248.26	0.00	1,248.26



Combined Delivery Report by Activity

Project Id : 00080822 CAM Evidence-Based Information		Period :	Jan-June (2017)	
Output # : 00090392 CSO Collaboration & Networking		Impl. Partner :	99999 UNDP	
		Location :	Regional Centre Panama	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63550 - Contributions to MAIP	0.00	208.05	0.00	208.05
63555 - Contribution to UN JFA	0.00	2,704.63	0.00	2,704.63
63560 - Contributions to Appendix D	0.00	208.05	0.00	208.05
64110 - Separations - NP Staff	0.00	106.83	0.00	106.83
64310 - Separations - IP Staff	0.00	1,090.30	0.00	1,090.30
64397 - Services to projects -CO staff	0.00	1,859.69	0.00	1,859.69
65115 - Contributions to ASHI Reserve	0.00	8,072.34	0.00	8,072.34
65135 - Payroll Mgt Cost Recovery ATLA	0.00	670.68	0.00	670.68
71205 - Intl Consultants-Sht Term-Tech	0.00	197,266.81	0.00	197,266.81
71211 - Intl Consult Security Charge	0.00	54.19	0.00	54.19
71305 - Local Consult.-Sht Term-Tech	0.00	14,159.54	0.00	14,159.54
71405 - Service Contracts-Individuals	0.00	209,745.54	0.00	209,745.54
71410 - MAIP Premium SC	0.00	493.75	0.00	493.75
71415 - Contribution to Security SC	0.00	8,390.86	0.00	8,390.86
71505 - UN Volunteers-Stipend & Allow	0.00	2,784.43	0.00	2,784.43
71520 - UNV-Language Allowance	0.00	53.57	0.00	53.57
71535 - UNV-Medical Insurance	0.00	615.43	0.00	615.43
71540 - UNV-Global Charges	0.00	202.48	0.00	202.48
71541 - UNVs-Contribution to security	0.00	97.84	0.00	97.84
71545 - UNV-Home Leave Travel & Allowa	0.00	8.57	0.00	8.57
71550 - UNV-Resettlement Allowance	0.00	214.29	0.00	214.29
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,800.00	0.00	1,800.00
71590 - UNV Development Effectiveness	0.00	641.79	0.00	641.79
71605 - Travel Tickets-International	0.00	28,648.23	0.00	28,648.23
71615 - Daily Subsistence Allow-Intl	0.00	10,189.84	0.00	10,189.84
71620 - Daily Subsistence Allow-Local	0.00	-2,831.70	0.00	-2,831.70
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,073.32	0.00	1,073.32
71635 - Travel - Other	0.00	2,852.52	0.00	2,852.52
72105 - Svc Co-Construction & Engineer	0.00	1,395.45	0.00	1,395.45
72140 - Svc Co-Information Technology	0.00	9,973.98	0.00	9,973.98
72220 - Furniture	0.00	622.62	0.00	622.62
72405 - Acquisition of Communic Equip	0.00	9,959.35	0.00	9,959.35
72410 - Acquisition of Audio Visual Eq	0.00	1,608.96	0.00	1,608.96
72415 - Courier Charges	0.00	799.00	0.00	799.00
72425 - Mobile Telephone Charges	0.00	1,460.58	0.00	1,460.58
72505 - Stationery & other Office Supp	1,621.16	772.96	0.00	2,394.12
72510 - Publications	10,349.06	184.27	0.00	10,533.33
72605 - Grants to Instil & other Benef	0.00	476,822.52	0.00	476,822.52
72815 - Inform Technology Supplies	0.00	2,947.14	0.00	2,947.14
73105 - Rent	0.00	19,901.45	0.00	19,901.45
73310 - Maint & Licencing of Software	0.00	1,334.20	0.00	1,334.20
73406 - Maintenance of Equipment	0.00	54.56	0.00	54.56
73410 - Maint, Oper of Transport Equip	0.00	3,930.57	0.00	3,930.57
74210 - Printing and Publications	0.00	6,209.49	0.00	6,209.49
74215 - Promotional Materials and Dist	0.00	2,631.86	0.00	2,631.86
74220 - Translation Costs	0.00	833.65	0.00	833.65
74225 - Other Media Costs	0.00	265.50	0.00	265.50
74505 - Insurance	0.00	1,058.75	0.00	1,058.75
74525 - Sundry	0.00	494.07	0.00	494.07
74596 - Services to projects -GOE	0.00	797.01	0.00	797.01
75105 - Facilities & Admin - Implement	0.00	97,857.44	0.00	97,857.44
75705 - Learning costs	0.00	35,531.21	0.00	35,531.21
75710 - Participation of counterparts	0.00	7,166.44	0.00	7,166.44
76110 - Foreign Exch Translation Loss	0.00	18.42	0.00	18.42



**Combined Delivery Report by Activity**

<b>Project Id :</b> 00080822 CAM Evidence-Based Information	<b>Period :</b> Jan-June (2017)
<b>Output # :</b> 00090392 CSO Collaboration & Networking	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Regional Centre Panama

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	25.55	0.00	25.55
76135 - Realized Gain	0.00	- 0.04	0.00	- 0.04
<b>Total for Fund 30000</b>	<b>11,970.22</b>	<b>1,309,149.09</b>	<b>0.00</b>	<b>1,321,119.31</b>
<b>Total for Activity ACTIVITY 2.1</b>	<b>11,970.22</b>	<b>1,309,149.09</b>	<b>0.00</b>	<b>1,321,119.31</b>
<b>Activity : ACTIVITY 2.2 (2.2 Exchange Best Practices)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
64397 - Services to projects -CO staff	0.00	7,660.97	0.00	7,660.97
71205 - Intl Consultants-Sht Term-Tech	0.00	8,100.00	0.00	8,100.00
71211 - Intl Consult Security Charge	0.00	53.55	0.00	53.55
71305 - Local Consult.-Sht Term-Tech	0.00	28,415.45	0.00	28,415.45
71360 - Local Consult-Security	0.00	40.80	0.00	40.80
71405 - Service Contracts-Individuals	0.00	10,152.16	0.00	10,152.16
71410 - MAIP Premium SC	0.00	15.99	0.00	15.99
71415 - Contribution to Security SC	0.00	271.59	0.00	271.59
71505 - UN Volunteers-Stipend & Allow	0.00	1,462.26	0.00	1,462.26
71520 - UNV-Language Allowance	0.00	63.28	0.00	63.28
71535 - UNV-Medical Insurance	0.00	99.99	0.00	99.99
71540 - UNV-Global Charges	0.00	87.46	0.00	87.46
71541 - UNVs-Contribution to security	0.00	62.15	0.00	62.15
71550 - UNV-Resettlement Allowance	0.00	121.86	0.00	121.86
71590 - UNV Development Effectiveness	0.00	240.11	0.00	240.11
71605 - Travel Tickets-International	0.00	2,595.45	0.00	2,595.45
71615 - Daily Subsistence Allow-Intl	0.00	7,106.66	0.00	7,106.66
71635 - Travel - Other	0.00	2,359.41	0.00	2,359.41
72405 - Acquisition of Communic Equip	0.00	26,001.00	0.00	26,001.00
72420 - Land Telephone Charges	0.00	405.49	0.00	405.49
72425 - Mobile Telephone Charges	0.00	35.08	0.00	35.08
72505 - Stationery & other Office Supp	0.00	398.02	0.00	398.02
72605 - Grants to Instit & other Benef	0.00	817.21	0.00	817.21
72610 - Micro Capital Grants-Credit	0.00	- 817.21	0.00	- 817.21
73406 - Maintenance of Equipment	0.00	53.51	0.00	53.51
73420 - Leased Vehicles	0.00	109.00	0.00	109.00
74205 - Audio Visual Productions	0.00	678.43	0.00	678.43
74525 - Sundry	0.00	60.51	0.00	60.51
74596 - Services to projects -GOE	0.00	3,283.28	0.00	3,283.28
75105 - Facilities & Admin - Implement	0.00	8,349.62	0.00	8,349.62
75705 - Learning costs	0.00	4,301.97	0.00	4,301.97
75707 - Learning - subsistence allowan	0.00	134.92	0.00	134.92
76110 - Foreign Exch Translation Loss	0.00	1.76	0.00	1.76
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>112,721.73</b>	<b>0.00</b>	<b>112,721.73</b>
<b>Total for Activity ACTIVITY 2.2</b>	<b>0.00</b>	<b>112,721.73</b>	<b>0.00</b>	<b>112,721.73</b>

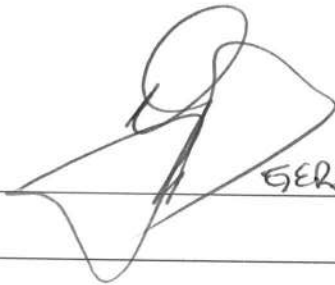


Combined Delivery Report by Activity

Project Id : 00080822 CAM Evidence-Based Information	Period :	Jan-June (2017)		
Output # : 00090392 CSO Collaboration & Networking	Impl. Partner :	99999 UNDP		
	Location :	Regional Centre Panama		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

<b>Total for Output : 00090392</b>	<b>11,970.22</b>	<b>1,422,396.91</b>	<b>0.00</b>	<b>1,434,367.13</b>
------------------------------------	------------------	---------------------	-------------	---------------------

<b>Project Total :</b>	<b>11,970.22</b>	<b>1,880,564.10</b>	<b>0.00</b>	<b>1,892,534.32</b>
------------------------	------------------	---------------------	-------------	---------------------

Signed By :  GERARDO NOTO Date : 24/08/2017

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-June (2017)  
Selected Project Id : 00080822  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL		Period : Jan-June (2017)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50201 - El Salvador - Central	0.00	11,261.81	0.00	11,261.81
50204 - El Salvador - Dem. Governance	0.00	335,714.31	0.00	335,714.31
50401 - Guatemala - Central	0.00	185,890.07	0.00	185,890.07
51001 - Honduras - Central	0.00	138,147.16	0.00	138,147.16
51101 - Regional Centre - Panama	11,970.22	1,209,550.75	0.00	1,221,520.97



Funds Utilization

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-June (2017)  
Selected Project Id : 00080822  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00080822 CAM Evidence-Based Information Period : As Of Jun30,2017

Output #	00090391	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			63,023.74
Inventory			0.00
Prepayments			0.00
Commitments			114,498.26

Output #	00090392	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			11,314.25
Inventory			0.00
Prepayments			0.00
Commitments			66,807.48