

Combined Delivery Report By ProjectSelection Criteria :

Business Unit : UNDP1  
 Period : Jan-June (2017)  
 Selected Project Id : 00080822  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00080822 CAM Evidence-Based Information	Period :	Jan-June (2017)		
Output # : 00090391 Institutional EBP Tools	Impl. Partner :	99999 UNDP		
	Location :	Regional Centre Panama		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 50201 (El Salvador - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	10,018.00	0.00	10,018.00
71410 - MAIP Premium SC	0.00	22.76	0.00	22.76
71415 - Contribution to Security SC	0.00	386.84	0.00	386.84
75105 - Facilities & Admin - Implement	0.00	834.21	0.00	834.21
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>11,261.81</b>	<b>0.00</b>	<b>11,261.81</b>
<b>Total for Dept : 50201</b>	<b>0.00</b>	<b>11,261.81</b>	<b>0.00</b>	<b>11,261.81</b>

Dept: 50204 (El Salvador - Dem. Governance)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	500.00	0.00	500.00
71635 - Travel - Other	0.00	304.00	0.00	304.00
72505 - Stationery & other Office Supp	0.00	180.78	0.00	180.78
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
73420 - Leased Vehicles	0.00	118.00	0.00	118.00
74210 - Printing and Publications	0.00	882.00	0.00	882.00
75105 - Facilities & Admin - Implement	0.00	795.81	0.00	795.81
75705 - Learning costs	0.00	46.46	0.00	46.46
75706 - Learning - ticket costs	0.00	2,443.63	0.00	2,443.63
75707 - Learning - subsistence allowan	0.00	4,642.45	0.00	4,642.45
77630 - Dep Exp Owned - ITC	0.00	830.16	0.00	830.16
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>10,743.29</b>	<b>0.00</b>	<b>10,743.29</b>
<b>Total for Dept : 50204</b>	<b>0.00</b>	<b>10,743.29</b>	<b>0.00</b>	<b>10,743.29</b>

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	17,919.09	0.00	17,919.09
71405 - Service Contracts-Individuals	0.00	40,325.66	0.00	40,325.66
71410 - MAIP Premium SC	0.00	95.26	0.00	95.26
71415 - Contribution to Security SC	0.00	1,619.49	0.00	1,619.49
71605 - Travel Tickets-International	0.00	2,361.83	0.00	2,361.83
71615 - Daily Subsistence Allow-Intl	0.00	4,070.44	0.00	4,070.44
71620 - Daily Subsistence Allow-Local	0.00	66.88	0.00	66.88
71635 - Travel - Other	0.00	456.00	0.00	456.00
72105 - Svc Co-Construction & Engineer	0.00	13,303.49	0.00	13,303.49

Combined Delivery Report By Project

Project Id : 00080822 CAM Evidence-Based Information	Period :	Jan-June (2017)		
Output # : 00090391 Institutional EBP Tools	Impl. Partner :	99999 UNDP		
	Location :	Regional Centre Panama		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72405 - Acquisition of Communic Equip	0.00	104.49	0.00	104.49
72425 - Mobile Telephone Charges	0.00	80.80	0.00	80.80
73105 - Rent	0.00	195.30	0.00	195.30
74510 - Bank Charges	0.00	20.00	0.00	20.00
74525 - Sundry	0.00	24.27	0.00	24.27
75105 - Facilities & Admin - Implement	0.00	7,041.81	0.00	7,041.81
75705 - Learning costs	0.00	7,379.61	0.00	7,379.61
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>95,064.42</b>	<b>0.00</b>	<b>95,064.42</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>95,064.42</b>	<b>0.00</b>	<b>95,064.42</b>
<b>Dept: 51001 (Honduras - Central)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	42,985.46	0.00	42,985.46
71410 - MAIP Premium SC	0.00	97.15	0.00	97.15
71415 - Contribution to Security SC	0.00	1,651.39	0.00	1,651.39
71505 - UN Volunteers-Stipend & Allow	0.00	5,635.66	0.00	5,635.66
71520 - UNV-Language Allowance	0.00	300.00	0.00	300.00
71535 - UNV-Medical Insurance	0.00	255.96	0.00	255.96
71540 - UNV-Global Charges	0.00	296.08	0.00	296.08
71541 - UNVs-Contribution to security	0.00	239.52	0.00	239.52
71550 - UNV-Resettlement Allowance	0.00	359.10	0.00	359.10
71590 - UNV Development Effectiveness	0.00	1,494.00	0.00	1,494.00
71605 - Travel Tickets-International	0.00	2,726.40	0.00	2,726.40
71615 - Daily Subsistence Allow-Intl	0.00	616.00	0.00	616.00
71620 - Daily Subsistence Allow-Local	0.00	8,038.47	0.00	8,038.47
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	70.31	0.00	70.31
74215 - Promotional Materials and Dist	0.00	3,865.19	0.00	3,865.19
75105 - Facilities & Admin - Implement	0.00	7,417.35	0.00	7,417.35
75710 - Participation of counterparts	0.00	22,182.61	0.00	22,182.61
77630 - Dep Exp Owned - ITC	0.00	490.50	0.00	490.50
77660 - Dep Exp Owned -Vehicle	0.00	1,413.12	0.00	1,413.12
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>100,134.27</b>	<b>0.00</b>	<b>100,134.27</b>
<b>Total for Dept : 51001</b>	<b>0.00</b>	<b>100,134.27</b>	<b>0.00</b>	<b>100,134.27</b>
<b>Dept: 51101 (Regional Centre - Panama)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
61305 - Salaries - IP Staff	0.00	11,746.09	0.00	11,746.09
61310 - Post Adjustment - IP Staff	0.00	3,829.64	0.00	3,829.64
62305 - Dependency Allowances-IP Staff	0.00	1,422.72	0.00	1,422.72
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,835.17	0.00	3,835.17
62315 - Contrib. to medical, social In	0.00	391.70	0.00	391.70
62320 - Mobility, Hardship, Non-remova	0.00	1,571.67	0.00	1,571.67



Combined Delivery Report By Project

<b>Project Id :</b> 00080822 CAM Evidence-Based Information	<b>Period :</b> Jan-June (2017)
<b>Output # :</b> 00090391 Institutional EBP Tools	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Regional Centre Panama
	<b>Govt Exp</b> <b>UNDP Exp</b> <b>UN Agencies Exp</b> <b>Total Exp</b>

62330 - Rental Supplements - IP Staff	0.00	338.46	0.00	338.46
62340 - Annual Leave Expense - IP	0.00	- 978.18	0.00	- 978.18
63335 - Home Leave Trvl & Allow-IP Stf	0.00	462.50	0.00	462.50
63360 - Medical Exams(incl Pre-empl)	0.00	276.50	0.00	276.50
63530 - Contribution to EOS Benefits	0.00	584.09	0.00	584.09
63535 - Contribution to Security	0.00	661.97	0.00	661.97
63540 - Contribution to Training	0.00	124.60	0.00	124.60
63545 - Contribution to ICT	0.00	233.63	0.00	233.63
63550 - Contributions to MAIP	0.00	38.94	0.00	38.94
63555 - Contribution to UN JFA	0.00	506.21	0.00	506.21
63560 - Contributions to Appendix D	0.00	38.94	0.00	38.94
64310 - Separations - IP Staff	0.00	218.06	0.00	218.06
65115 - Contributions to ASHI Reserve	0.00	1,510.85	0.00	1,510.85
65135 - Payroll Mgt Cost Recovery ATLA	0.00	128.76	0.00	128.76
71205 - Intl Consultants-Sht Term-Tech	0.00	36,079.95	0.00	36,079.95
71305 - Local Consult.-Sht Term-Tech	0.00	11,326.75	0.00	11,326.75
71310 - Local Consult.-Short Term-Supp	0.00	1,120.96	0.00	1,120.96
71360 - Local Consult-Security	0.00	200.56	0.00	200.56
71405 - Service Contracts-Individuals	0.00	74,105.18	0.00	74,105.18
71410 - MAIP Premium SC	0.00	163.35	0.00	163.35
71415 - Contribution to Security SC	0.00	2,776.29	0.00	2,776.29
71605 - Travel Tickets-International	0.00	11,912.39	0.00	11,912.39
71615 - Daily Subsistence Allow-Intl	0.00	5,775.80	0.00	5,775.80
71620 - Daily Subsistence Allow-Local	0.00	69.80	0.00	69.80
71635 - Travel - Other	0.00	1,415.47	0.00	1,415.47
72140 - Svc Co-Information Technology	0.00	3,191.67	0.00	3,191.67
72405 - Acquisition of Communic Equip	0.00	7,603.75	0.00	7,603.75
72425 - Mobile Telephone Charges	0.00	720.38	0.00	720.38
72505 - Stationery & other Office Supp	0.00	1,697.81	0.00	1,697.81
72805 - Acquis of Computer Hardware	0.00	66.81	0.00	66.81
73105 - Rent	0.00	557.31	0.00	557.31
73310 - Maint & Licencing of Software	0.00	667.10	0.00	667.10
73410 - Maint, Oper of Transport Equip	0.00	- 751.00	0.00	- 751.00
73510 - Reimb to UN for Supp Srvs	0.00	20,000.00	0.00	20,000.00
74205 - Audio Visual Productions	0.00	995.00	0.00	995.00
74210 - Printing and Publications	0.00	3,900.00	0.00	3,900.00
74225 - Other Media Costs	0.00	2,000.00	0.00	2,000.00
74525 - Sundry	0.00	193.00	0.00	193.00
75105 - Facilities & Admin - Implement	0.00	17,848.90	0.00	17,848.90
75705 - Learning costs	0.00	8,868.77	0.00	8,868.77
76125 - Realized Loss	0.00	5.68	0.00	5.68
76135 - Realized Gain	0.00	- 2.66	0.00	- 2.66
77630 - Dep Exp Owned - ITC	0.00	1,512.06	0.00	1,512.06
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>240,963.40</b>	<b>0.00</b>	<b>240,963.40</b>
<b>Total for Dept : 51101</b>	<b>0.00</b>	<b>240,963.40</b>	<b>0.00</b>	<b>240,963.40</b>
<b>Total for Output : 00090391</b>	<b>0.00</b>	<b>458,167.19</b>	<b>0.00</b>	<b>458,167.19</b>



**Combined Delivery Report By Project**

<b>Project Id :</b> 00080822 CAM Evidence-Based Information	<b>Period :</b> Jan-June (2017)
<b>Output # :</b> 00090392 CSO Collaboration & Networking	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Regional Centre Panama
	<b>Govt Exp      UNDP Exp      UN Agencies Exp      Total Exp</b>

<b>Output # :</b> 00090391 Institutional EBP Tools	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Regional Centre Panama

**Dept:** 50204 (El Salvador - Dem. Governance)

**Fund :** 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	3,719.38	0.00	3,719.38
71305 - Local Consult.-Sht Term-Tech	0.00	29,636.16	0.00	29,636.16
71360 - Local Consult-Security	0.00	40.80	0.00	40.80
71405 - Service Contracts-Individuals	0.00	121,274.80	0.00	121,274.80
71410 - MAIP Premium SC	0.00	292.59	0.00	292.59
71415 - Contribution to Security SC	0.00	4,971.59	0.00	4,971.59
71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71520 - UNV-Language Allowance	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	0.00	0.00	0.00
71540 - UNV-Global Charges	0.00	0.00	0.00	0.00
71541 - UNVs-Contribution to security	0.00	0.00	0.00	0.00
71550 - UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
71590 - UNV Development Effectiveness	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	3,044.16	0.00	3,044.16
71625 - Daily Subsist Allow-Mtg Partic	0.00	935.48	0.00	935.48
71635 - Travel - Other	0.00	152.00	0.00	152.00
72505 - Stationery & other Office Supp	0.00	572.72	0.00	572.72
72605 - Grants to Instit & other Benef	0.00	113,338.44	0.00	113,338.44
73105 - Rent	0.00	19,511.03	0.00	19,511.03
73420 - Leased Vehicles	0.00	109.00	0.00	109.00
74210 - Printing and Publications	0.00	700.00	0.00	700.00
74596 - Services to projects -GOE	0.00	1,594.02	0.00	1,594.02
75105 - Facilities & Admin - Implement	0.00	24,071.93	0.00	24,071.93
75705 - Learning costs	0.00	872.00	0.00	872.00
75707 - Learning - subsistence allowan	0.00	134.92	0.00	134.92

**Total for Fund 30000      0.00      324,971.02      0.00      324,971.02**

**Total for Dept : 50204      0.00      324,971.02      0.00      324,971.02**

**Dept:** 50401 (Guatemala - Central)

**Fund :** 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	2,539.29	0.00	2,539.29
71405 - Service Contracts-Individuals	0.00	33,835.97	0.00	33,835.97
71410 - MAIP Premium SC	0.00	80.42	0.00	80.42
71415 - Contribution to Security SC	0.00	1,367.27	0.00	1,367.27
71505 - UN Volunteers-Stipend & Allow	0.00	1,462.26	0.00	1,462.26
71520 - UNV-Language Allowance	0.00	63.28	0.00	63.28
71535 - UNV-Medical Insurance	0.00	99.99	0.00	99.99
71540 - UNV-Global Charges	0.00	87.46	0.00	87.46
71541 - UNVs-Contribution to security	0.00	62.15	0.00	62.15
71550 - UNV-Resettlement Allowance	0.00	121.86	0.00	121.86
71590 - UNV Development Effectiveness	0.00	240.11	0.00	240.11
71605 - Travel Tickets-International	0.00	1,027.70	0.00	1,027.70



Combined Delivery Report By Project

Project Id : 00080822 CAM Evidence-Based Information		Period :		Jan-June (2017)	
Output # : 00090392 CSO Collaboration & Networking		Impl. Partner :		99999 UNDP	
		Location :		Regional Centre Panama	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71635 - Travel - Other	0.00	41.41	0.00	41.41	
72405 - Acquisition of Communic Equip	0.00	26,001.00	0.00	26,001.00	
72425 - Mobile Telephone Charges	0.00	165.95	0.00	165.95	
72605 - Grants to Instit & other Benef	0.00	817.21	0.00	817.21	
72610 - Micro Capital Grants-Credit	0.00	-817.21	0.00	-817.21	
73105 - Rent	0.00	390.42	0.00	390.42	
73406 - Maintenance of Equipment	0.00	108.07	0.00	108.07	
74525 - Sundry	0.00	61.16	0.00	61.16	
75105 - Facilities & Admin - Implement	0.00	6,727.81	0.00	6,727.81	
75705 - Learning costs	0.00	16,342.07	0.00	16,342.07	
76125 - Realized Loss	0.00	0.00	0.00	0.00	
76135 - Realized Gain	0.00	0.00	0.00	0.00	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>90,825.65</b>	<b>0.00</b>	<b>90,825.65</b>	
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>90,825.65</b>	<b>0.00</b>	<b>90,825.65</b>	
<b>Dept: 51001 (Honduras - Central)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	8,005.51	0.00	8,005.51	
71405 - Service Contracts-Individuals	0.00	4,608.10	0.00	4,608.10	
71410 - MAIP Premium SC	0.00	9.24	0.00	9.24	
71415 - Contribution to Security SC	0.00	157.22	0.00	157.22	
71615 - Daily Subsistence Allow-Intl	0.00	842.00	0.00	842.00	
71620 - Daily Subsistence Allow-Local	0.00	-2,831.70	0.00	-2,831.70	
72405 - Acquisition of Communic Equip	0.00	4,718.00	0.00	4,718.00	
72425 - Mobile Telephone Charges	0.00	202.70	0.00	202.70	
72505 - Stationery & other Office Supp	0.00	379.17	0.00	379.17	
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00	
73410 - Maint, Oper of Transport Equip	0.00	3,180.70	0.00	3,180.70	
74210 - Printing and Publications	0.00	4,940.69	0.00	4,940.69	
74215 - Promotional Materials and Dist	0.00	2,631.86	0.00	2,631.86	
74505 - Insurance	0.00	1,058.75	0.00	1,058.75	
75105 - Facilities & Admin - Implement	0.00	2,815.06	0.00	2,815.06	
75705 - Learning costs	0.00	119.34	0.00	119.34	
75710 - Participation of counterparts	0.00	7,166.44	0.00	7,166.44	
76110 - Foreign Exch Translation Loss	0.00	9.79	0.00	9.79	
76125 - Realized Loss	0.00	0.05	0.00	0.05	
76135 - Realized Gain	0.00	-0.03	0.00	-0.03	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>38,012.89</b>	<b>0.00</b>	<b>38,012.89</b>	
<b>Total for Dept : 51001</b>	<b>0.00</b>	<b>38,012.89</b>	<b>0.00</b>	<b>38,012.89</b>	
<b>Dept: 51101 (Regional Centre - Panama)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
61105 - Salaries - NP Staff	0.00	5,341.20	0.00	5,341.20	
61305 - Salaries - IP Staff	0.00	58,730.45	0.00	58,730.45	



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	Location :	Regional Centre Panama		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61310 - Post Adjustment - IP Staff	0.00	19,148.20	0.00	19,148.20
62110 - Contrib Joint Staff Pension-NP	0.00	1,066.60	0.00	1,066.60
62115 - Contrib to Med,SocIns-NP Staff	0.00	165.58	0.00	165.58
62140 - Annual Leave Expense - NO	0.00	37.02	0.00	37.02
62305 - Dependency Allowances-IP Staff	0.00	7,113.60	0.00	7,113.60
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	19,108.90	0.00	19,108.90
62315 - Contrib. to medical, social in	0.00	1,958.50	0.00	1,958.50
62320 - Mobility, Hardship, Non-remova	0.00	7,858.35	0.00	7,858.35
62330 - Rental Supplements - IP Staff	0.00	1,692.30	0.00	1,692.30
62340 - Annual Leave Expense - IP	0.00	5.47	0.00	5.47
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,312.50	0.00	2,312.50
63530 - Contribution to EOS Benefits	0.00	3,120.75	0.00	3,120.75
63535 - Contribution to Security	0.00	3,536.85	0.00	3,536.85
63540 - Contribution to Training	0.00	665.73	0.00	665.73
63545 - Contribution to ICT	0.00	1,248.26	0.00	1,248.26
63550 - Contributions to MAIP	0.00	208.05	0.00	208.05
63555 - Contribution to UN JFA	0.00	2,704.63	0.00	2,704.63
63560 - Contributions to Appendix D	0.00	208.05	0.00	208.05
64110 - Separations - NP Staff	0.00	106.83	0.00	106.83
64310 - Separations - IP Staff	0.00	1,090.30	0.00	1,090.30
64397 - Services to projects -CO staff	0.00	5,801.28	0.00	5,801.28
65115 - Contributions to ASHI Reserve	0.00	8,072.34	0.00	8,072.34
65135 - Payroll Mgt Cost Recovery ATLA	0.00	670.68	0.00	670.68
71205 - Intl Consultants-Sht Term-Tech	0.00	205,366.81	0.00	205,366.81
71211 - Intl Consult Security Charge	0.00	107.74	0.00	107.74
71305 - Local Consult.-Sht Term-Tech	0.00	2,394.03	0.00	2,394.03
71405 - Service Contracts-Individuals	0.00	60,178.83	0.00	60,178.83
71410 - MAIP Premium SC	0.00	127.49	0.00	127.49
71415 - Contribution to Security SC	0.00	2,166.37	0.00	2,166.37
71505 - UN Volunteers-Stipend & Allow	0.00	2,784.43	0.00	2,784.43
71520 - UNV-Language Allowance	0.00	53.57	0.00	53.57
71535 - UNV-Medical Insurance	0.00	615.43	0.00	615.43
71540 - UNV-Global Charges	0.00	202.48	0.00	202.48
71541 - UNVs-Contribution to security	0.00	97.84	0.00	97.84
71545 - UNV-Home Leave Travel & Allowa	0.00	8.57	0.00	8.57
71550 - UNV-Resettlement Allowance	0.00	214.29	0.00	214.29
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,800.00	0.00	1,800.00
71590 - UNV Development Effectiveness	0.00	641.79	0.00	641.79
71605 - Travel Tickets-International	0.00	27,171.82	0.00	27,171.82
71615 - Daily Subsistence Allow-Intl	0.00	16,454.50	0.00	16,454.50
71625 - Daily Subsist Allow-Mtg Partic	0.00	137.84	0.00	137.84
71635 - Travel - Other	0.00	5,018.52	0.00	5,018.52
72105 - Svc Co-Construction & Engineer	0.00	1,395.45	0.00	1,395.45
72140 - Svc Co-Information Technology	0.00	9,973.98	0.00	9,973.98
72220 - Furniture	0.00	622.62	0.00	622.62
72405 - Acquisition of Communic Equip	0.00	5,241.35	0.00	5,241.35
72410 - Acquisition of Audio Visual Eq	0.00	1,608.96	0.00	1,608.96
72415 - Courier Charges	0.00	799.00	0.00	799.00
72420 - Land Telephone Charges	0.00	405.49	0.00	405.49
72425 - Mobile Telephone Charges	0.00	1,127.01	0.00	1,127.01
72505 - Stationery & other Office Supp	1,621.16	219.09	0.00	1,840.25
72510 - Publications	10,349.06	184.27	0.00	10,533.33
72605 - Grants to Instlt & other Benef	0.00	363,484.08	0.00	363,484.08
72815 - Inform Technology Supplies	0.00	2,947.14	0.00	2,947.14



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Table with project details: Project Id: 00080822 CAM Evidence-Based Information, Output #: 00090392 CSO Collaboration & Networking, Period: Jan-June (2017), Impl. Partner: 99999 UNDP, Location: Regional Centre Panama. Includes sub-headers: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Main data table listing expenses with columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes items like '73310 - Maint & Licencing of Software' and summary rows for Fund, Dept, and Output.

Project Total summary row: Project Total : 11,970.22, 1,880,564.10, 0.00, 1,892,534.32

Signed By : [Signature] Date : 24/08/2017
Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Selection Criteria :

Business Unit : UNDP1  
Period : Jan-June (2017)  
Selected Project Id : 00080822  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-June (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50201 - El Salvador - Central		0.00	11,261.81	0.00	11,261.81
50204 - El Salvador - Dem. Governance		0.00	335,714.31	0.00	335,714.31
50401 - Guatemala - Central		0.00	185,890.07	0.00	185,890.07
51001 - Honduras - Central		0.00	138,147.16	0.00	138,147.16
51101 - Regional Centre - Panama		11,970.22	1,209,550.75	0.00	1,221,520.97





**Combined Delivery Report By Project**

**UNDP UN Development Programme**  
Report ID: unglcdrp

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**Funds Utilization**

**Selection Criteria :**

**Business Unit : UNDP1**  
**Period : Jan-June (2017)**  
**Selected Project Id : 00080822**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : ALL**

**Project/Award: 00080822 CAM Evidence-Based Information** **Period : As at Jun 30, 2017**

Output #	00090391	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			63,023.74
Inventory			0.00
Prepayments			0.00
Commitments			114,498.26

Output #	00090392	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			11,314.25
Inventory			0.00
Prepayments			0.00
Commitments			66,807.48