

Combined Delivery Report By Project

UN Development Programme  
 Report ID: unglcdrp

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 Run Time: 21-04-2016 00:04:35

Selection Criteria :

Business Unit : UNDP1  
 Period : Jan-Dec (2015)  
 Selected Project Id : 00085479  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00085479	Prevencción Violencia NNAJ	Period :	Jan-Dec (2015)
Output # : 00093110	Políticas Integrales Seguridad	Impl. Partner :	99999 UNDP
		Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project :	51101 (Regional Centre - Panama)			
Fund :	30000 (PROGRAMME COST SHARING)			
71205 - Intl Consultants-Sht Term-Tech	0.00	1,999.60	0.00	1,999.60
71615 - Daily Subsistence Allow-Intl	0.00	408.00	0.00	408.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
75105 - Facilities & Admin - Implement	0.00	179.18	0.00	179.18
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,738.78</b>	<b>0.00</b>	<b>2,738.78</b>
<b>Total for Dept : 51101</b>	<b>0.00</b>	<b>2,738.78</b>	<b>0.00</b>	<b>2,738.78</b>
<b>Total for Output : 00093110</b>	<b>0.00</b>	<b>2,738.78</b>	<b>0.00</b>	<b>2,738.78</b>

Output # : 00093111	Planes y capacidades prev NNAJ	Impl. Partner :	99999 UNDP
		Location :	United Nations Development Pro

Project :	51101 (Regional Centre - Panama)			
Fund :	30000 (PROGRAMME COST SHARING)			
71605 - Travel Tickets-International	0.00	824.13	0.00	824.13
71615 - Daily Subsistence Allow-Intl	0.00	234.00	0.00	234.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	375.00	0.00	375.00
72510 - Publications	0.00	936.76	0.00	936.76
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	814.90	0.00	814.90
74210 - Printing and Publications	0.00	264.08	0.00	264.08
74215 - Promotional Materials and Dist	0.00	202.60	0.00	202.60
74225 - Other Media Costs	0.00	160.00	0.00	160.00
75105 - Facilities & Admin - Implement	0.00	348.35	0.00	348.35
75705 - Learning costs	0.00	1,013.00	0.00	1,013.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>5,324.82</b>	<b>0.00</b>	<b>5,324.82</b>
<b>Total for Dept : 51101</b>	<b>0.00</b>	<b>5,324.82</b>	<b>0.00</b>	<b>5,324.82</b>
<b>Total for Output : 00093111</b>	<b>0.00</b>	<b>5,324.82</b>	<b>0.00</b>	<b>5,324.82</b>

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Project Id : 00085479 Prevención Violencia NNAJ	Period :	Jan-Dec (2015)		
Output # : 00093112 Prev Secund & Tertiary-BZ	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00093110 Políticas Integrales Seguridad	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Dept: 48301 (Belize - Cty Pgmm)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	175.00	0.00	175.00
71305 - Local Consult.-Sht Term-Tech	13,025.46	0.00	0.00	13,025.46
71405 - Service Contracts-Individuals	0.00	3,876.30	0.00	3,876.30
71410 - MAIP Premium SC	0.00	9.34	0.00	9.34
71415 - Contribution to Security SC	0.00	105.06	0.00	105.06
71605 - Travel Tickets-International	0.00	609.30	0.00	609.30
71610 - Travel Tickets-Local	3,382.20	0.00	0.00	3,382.20
72145 - Svc Co-Training and Educ Serv	0.00	172.50	0.00	172.50
72220 - Furniture	808.02	0.00	0.00	808.02
72310 - Minerals,Mining & Metal Prdcts	7,901.41	0.00	0.00	7,901.41
72320 - Wood & Paper Products	640.41	0.00	0.00	640.41
72405 - Acquisition of Communic Equip	0.00	47,112.56	0.00	47,112.56
72410 - Acquisition of Audio Visual Eq	0.00	940.00	0.00	940.00
72425 - Mobile Telephone Charges	0.00	79.98	0.00	79.98
72505 - Stationery & other Office Supp	0.00	239.28	0.00	239.28
72815 - Inform Technology Supplies	0.00	774.00	0.00	774.00
74205 - Audio Visual Productions	0.00	319.44	0.00	319.44
74210 - Printing and Publications	0.00	144.44	0.00	144.44
74525 - Sundry	0.00	18.50	0.00	18.50
75105 - Facilities & Admin - Implement	0.00	5,623.33	0.00	5,623.33
<b>Total for Fund 30000</b>	<b>25,757.50</b>	<b>60,199.03</b>	<b>0.00</b>	<b>85,956.53</b>
<b>Total for Dept : 48301</b>	<b>25,757.50</b>	<b>60,199.03</b>	<b>0.00</b>	<b>85,956.53</b>
<b>Total for Output : 00093112</b>	<b>25,757.50</b>	<b>60,199.03</b>	<b>0.00</b>	<b>85,956.53</b>

Output # : 00093113 Prev Secund & Terciaria-GUA	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	38.30	0.00	38.30
75705 - Learning costs	0.00	547.05	0.00	547.05
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>585.35</b>	<b>0.00</b>	<b>585.35</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>585.35</b>	<b>0.00</b>	<b>585.35</b>
<b>Total for Output : 00093113</b>	<b>0.00</b>	<b>585.35</b>	<b>0.00</b>	<b>585.35</b>

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Project Id : 00085479 Prevención Violencia NNAJ	Period :	Jan-Dec (2015)		
Output # : 00093113 Prev Secund & Terciaria-GUA	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00093117 Prev Secund & Terciaria-CR	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Dept: 49401 (Costa Rica - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	9,416.22	0.00	9,416.22
71410 - MAIP Premium SC	0.00	34.52	0.00	34.52
71415 - Contribution to Security SC	0.00	388.47	0.00	388.47
71620 - Daily Subsistence Allow-Local	0.00	430.84	0.00	430.84
72410 - Acquisition of Audio Visual Eq	0.00	673.01	0.00	673.01
75105 - Facilities & Admin - Implement	0.00	774.27	0.00	774.27
77630 - Dep Exp Owned - ITC	0.00	117.84	0.00	117.84
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>11,835.17</b>	<b>0.00</b>	<b>11,835.17</b>
<b>Total for Dept : 49401</b>	<b>0.00</b>	<b>11,835.17</b>	<b>0.00</b>	<b>11,835.17</b>

Dept: 49405 (Costa Rica - Energy & Environmnt)

Fund : 30000 (PROGRAMME COST SHARING)

72145 - Svc Co-Training and Educ Serv	0.00	48.27	0.00	48.27
75105 - Facilities & Admin - Implement	0.00	3.38	0.00	3.38
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>51.65</b>	<b>0.00</b>	<b>51.65</b>
<b>Total for Dept : 49405</b>	<b>0.00</b>	<b>51.65</b>	<b>0.00</b>	<b>51.65</b>

Dept: 49409 (Costa Rica - Service Center)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	492.70	0.00	492.70
71620 - Daily Subsistence Allow-Local	0.00	1,336.39	0.00	1,336.39
72145 - Svc Co-Training and Educ Serv	0.00	611.24	0.00	611.24
74505 - Insurance	0.00	172.64	0.00	172.64
74525 - Sundry	0.00	131.26	0.00	131.26
75105 - Facilities & Admin - Implement	0.00	192.10	0.00	192.10
76125 - Realized Loss	0.00	5.93	0.00	5.93
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,942.26</b>	<b>0.00</b>	<b>2,942.26</b>
<b>Total for Dept : 49409</b>	<b>0.00</b>	<b>2,942.26</b>	<b>0.00</b>	<b>2,942.26</b>
<b>Total for Output : 00093117</b>	<b>0.00</b>	<b>14,829.08</b>	<b>0.00</b>	<b>14,829.08</b>

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Project Id : 00085479	Prevencción Violencia NNAJ	Period :	Jan-Dec (2015)
Output # : 00093120	Soluciones Innovadoras	Impl. Partner :	99999 UNDP
		Location :	United Nations Development Pro
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Output # : 00093113	Prev Secund & Terciaria-GUA	Impl. Partner :	99999 UNDP
		Location :	United Nations Development Pro

dept: 51101 (Regional Centre - Panama)

und : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	2,550.15	0.00	2,550.15
71605 - Travel Tickets-International	0.00	29,029.50	0.00	29,029.50
71610 - Travel Tickets-Local	0.00	312.99	0.00	312.99
71615 - Daily Subsistence Allow-Intl	0.00	12,393.66	0.00	12,393.66
71620 - Daily Subsistence Allow-Local	0.00	239.36	0.00	239.36
71625 - Daily Subsist Allow-Mtg Partic	0.00	904.29	0.00	904.29
71635 - Travel - Other	0.00	2,888.00	0.00	2,888.00
72405 - Acquisition of Communic Equip	0.00	80.72	0.00	80.72
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74225 - Other Media Costs	0.00	1,927.33	0.00	1,927.33
75105 - Facilities & Admin - Implement	0.00	3,854.13	0.00	3,854.13
75705 - Learning costs	0.00	4,733.02	0.00	4,733.02
76125 - Realized Loss	0.00	0.02	0.00	0.02
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>58,913.17</b>	<b>0.00</b>	<b>58,913.17</b>
<b>Total for Dept : 51101</b>	<b>0.00</b>	<b>58,913.17</b>	<b>0.00</b>	<b>58,913.17</b>
<b>Total for Output : 00093120</b>	<b>0.00</b>	<b>58,913.17</b>	<b>0.00</b>	<b>58,913.17</b>

Output # : 00093121	Proyecto Gestionado y M&E	Impl. Partner :	99999 UNDP
		Location :	United Nations Development Pro

dept: 50101 (Sint Maarten - Cty Pgrmm)

und : 30000 (PROGRAMME COST SHARING)

72405 - Acquisition of Communic Equip	0.00	-2,220.42	0.00	-2,220.42
75105 - Facilities & Admin - Implement	0.00	-155.43	0.00	-155.43
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>-2,375.85</b>	<b>0.00</b>	<b>-2,375.85</b>
<b>Total for Dept : 50101</b>	<b>0.00</b>	<b>-2,375.85</b>	<b>0.00</b>	<b>-2,375.85</b>

dept: 51101 (Regional Centre - Panama)

und : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	17,553.33	0.00	17,553.33
64398 - Direct Project Cost-Staff	0.00	164.98	0.00	164.98
71205 - Intl Consultants-Sht Term-Tech	0.00	1,200.00	0.00	1,200.00
71405 - Service Contracts-Individuals	0.00	62,501.50	0.00	62,501.50
71410 - MAIP Premium SC	0.00	225.79	0.00	225.79

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Project Id : 00085479	Period :	Jan-Dec (2015)		
Output # : 00093121	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71415 - Contribution to Security SC	0.00	2,540.17	0.00	2,540.17
71605 - Travel Tickets-International	0.00	10,390.24	0.00	10,390.24
71615 - Daily Subsistence Allow-Intl	0.00	15,335.58	0.00	15,335.58
71635 - Travel - Other	0.00	1,872.00	0.00	1,872.00
72105 - Svc Co-Construction & Engineer	0.00	177.84	0.00	177.84
72505 - Stationery & other Office Supp	0.00	251.78	0.00	251.78
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	2,204.09	0.00	2,204.09
72815 - Inform Technology Supplies	0.00	657.25	0.00	657.25
73107 - Rent - Meeting Rooms	0.00	660.00	0.00	660.00
73125 - Common Services-Premises	0.00	2,586.45	0.00	2,586.45
74210 - Printing and Publications	0.00	481.12	0.00	481.12
74525 - Sundry	0.00	548.50	0.00	548.50
74598 - Direct Project Costs - GOE	0.00	70.70	0.00	70.70
75105 - Facilities & Admin - Implement	0.00	8,551.88	0.00	8,551.88
75110 - Facilities & Admin - Services	0.00	1,602.16	0.00	1,602.16
75705 - Learning costs	0.00	2,190.68	0.00	2,190.68
75710 - Participation of counterparts	0.00	340.18	0.00	340.18
76135 - Realized Gain	0.00	- 10.31	0.00	- 10.31
77630 - Dep Exp Owned - ITC	0.00	217.49	0.00	217.49
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>132,313.40</b>	<b>0.00</b>	<b>132,313.40</b>
<b>Total for Dept : 51101</b>	<b>0.00</b>	<b>132,313.40</b>	<b>0.00</b>	<b>132,313.40</b>
<b>Total for Output : 00093121</b>	<b>0.00</b>	<b>129,937.55</b>	<b>0.00</b>	<b>129,937.55</b>
<b>Project Total :</b>	<b>25,757.50</b>	<b>272,527.78</b>	<b>0.00</b>	<b>298,285.28</b>

Prepared By : Carla Hanania de Varela



Date : 13/05/2016



Prepared By : \_\_\_\_\_

Date : \_\_\_\_\_

**Combined Delivery Report By Project**

UNDP

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**Selection Criteria :**

Business Unit : UNDP1  
 Period : Jan-Dec (2015)  
 Selected Project Id : 00085479  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48301 - Belize - Cty Pgmm	25,757.50	60,199.03	0.00	85,956.53
49401 - Costa Rica - Central	0.00	11,835.17	0.00	11,835.17
49405 - Costa Rica - Energy & Environmnt	0.00	51.65	0.00	51.65
49409 - Costa Rica - Service Center	0.00	2,942.26	0.00	2,942.26
50101 - Sint Maarten - Cty Pgmm	0.00	-2,375.85	0.00	-2,375.85
50401 - Guatemala - Central	0.00	585.35	0.00	585.35
51101 - Regional Centre - Panama	0.00	199,290.17	0.00	199,290.17

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Funds Utilization

Selection Criteria :

Business Unit : UNDP1  
 Period : Jan-Dec (2015)  
 Selected Project Id : 00085479  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00085479 Prevención Violencia NNAJ

Period : As at Dec 31, 2015

Input #	00093110	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			2,999.40

Input #	00093111	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			29,300.00

Input #	00093112	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Input #	00093117	Impl. Partner :99999 UNDP	UNDP AMOUNT
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Funds Utilization

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	5,538.16
Inventory	0.00
Prepayments	0.00
Commitments	0.00

Output # 00093120 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	2,500.00

Output # 00093121 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	5,304.51
Inventory	3,629.17
Prepayments	0.00
Commitments	14,000.00