



Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2017)
Selected Project Id : 00080822
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00090391,00090392

| | | | | |
|--|-----------------|------------------------|-----------------|-----------|
| Project Id : 00080822 CAM Evidence-Based Information | Period : | Jan-June (2017) | | |
| Output # : 00090391 Institutional EBP Tools | Impl. Partner : | 99999 UNDP | | |
| | Location : | Regional Centre Panama | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|-------------|-----------------|-------------|-----------------|
| 75105 - Facilities & Admin - Implement | 0.00 | 152.28 | 0.00 | 152.28 |
| 77630 - Dep Exp Owned - ITC | 0.00 | 490.50 | 0.00 | 490.50 |
| 77660 - Dep Exp Owned -Vehicle | 0.00 | 1,413.12 | 0.00 | 1,413.12 |
| Total for Fund 30000 | 0.00 | 2,055.90 | 0.00 | 2,055.90 |
| Total for Activity | 0.00 | 2,055.90 | 0.00 | 2,055.90 |

Activity : ACTIVITY 1.2 (1.2 Policy Analysis)

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|-------------|-------------------|-------------|-------------------|
| 71405 - Service Contracts-Individuals | 0.00 | 42,985.46 | 0.00 | 42,985.46 |
| 71410 - MAIP Premium SC | 0.00 | 97.15 | 0.00 | 97.15 |
| 71415 - Contribution to Security SC | 0.00 | 1,651.39 | 0.00 | 1,651.39 |
| 71505 - UN Volunteers-Stipend & Allow | 0.00 | 5,635.66 | 0.00 | 5,635.66 |
| 71520 - UNV-Language Allowance | 0.00 | 300.00 | 0.00 | 300.00 |
| 71535 - UNV-Medical Insurance | 0.00 | 255.96 | 0.00 | 255.96 |
| 71540 - UNV-Global Charges | 0.00 | 296.08 | 0.00 | 296.08 |
| 71541 - UNVs-Contribution to security | 0.00 | 239.52 | 0.00 | 239.52 |
| 71550 - UNV-Resettlement Allowance | 0.00 | 359.10 | 0.00 | 359.10 |
| 71590 - UNV Development Effectiveness | 0.00 | 1,494.00 | 0.00 | 1,494.00 |
| 71605 - Travel Tickets-International | 0.00 | 2,726.40 | 0.00 | 2,726.40 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 616.00 | 0.00 | 616.00 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 8,038.47 | 0.00 | 8,038.47 |
| 72715 - Hospitality Catering | 0.00 | 0.00 | 0.00 | 0.00 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 70.31 | 0.00 | 70.31 |
| 74215 - Promotional Materials and Dist | 0.00 | 3,865.19 | 0.00 | 3,865.19 |
| 75105 - Facilities & Admin - Implement | 0.00 | 7,265.07 | 0.00 | 7,265.07 |
| 75710 - Participation of counterparts | 0.00 | 22,182.61 | 0.00 | 22,182.61 |
| Total for Fund 30000 | 0.00 | 98,078.37 | 0.00 | 98,078.37 |
| Total for Activity ACTIVITY 1.2 | 0.00 | 98,078.37 | 0.00 | 98,078.37 |
| Total for Output : 00090391 | 0.00 | 100,134.27 | 0.00 | 100,134.27 |



Combined Delivery Report by Activity

UN
DP UN Development Programme
Report ID: unglcdrb

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| | | | | |
|--|-----------------|------------------------|-----------------|-----------|
| Project Id : 00080822 CAM Evidence-Based Information | Period : | Jan-June (2017) | | |
| Output # : 00090392 CSO Collaboration & Networking | Impl. Partner : | 99999 UNDP | | |
| | Location : | Regional Centre Panama | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | |
|---|-----------------|------------------------|
| Output # : 00090391 Institutional EBP Tools | Impl. Partner : | 99999 UNDP |
| | Location : | Regional Centre Panama |

Activity : ACTIVITY 2.1 (2.1 Prom& support CSO Dialogue)

Fund : 30000 (PROGRAMME COST SHARING)

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|--|-------------|------------------|-------------|------------------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 8,005.51 | 0.00 | 8,005.51 |
| 71405 - Service Contracts-Individuals | 0.00 | 4,608.10 | 0.00 | 4,608.10 |
| 71410 - MAIP Premium SC | 0.00 | 9.24 | 0.00 | 9.24 |
| 71415 - Contribution to Security SC | 0.00 | 157.22 | 0.00 | 157.22 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 842.00 | 0.00 | 842.00 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | -2,831.70 | 0.00 | -2,831.70 |
| 72405 - Acquisition of Communic Equip | 0.00 | 4,718.00 | 0.00 | 4,718.00 |
| 72425 - Mobile Telephone Charges | 0.00 | 167.62 | 0.00 | 167.62 |
| 72505 - Stationery & other Office Supp | 0.00 | 379.17 | 0.00 | 379.17 |
| 72605 - Grants to Instit & other Benef | 0.00 | 0.00 | 0.00 | 0.00 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 3,180.70 | 0.00 | 3,180.70 |
| 74210 - Printing and Publications | 0.00 | 4,940.69 | 0.00 | 4,940.69 |
| 74215 - Promotional Materials and Dist | 0.00 | 2,631.86 | 0.00 | 2,631.86 |
| 74505 - Insurance | 0.00 | 1,058.75 | 0.00 | 1,058.75 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,812.25 | 0.00 | 2,812.25 |
| 75705 - Learning costs | 0.00 | 119.34 | 0.00 | 119.34 |
| 75710 - Participation of counterparts | 0.00 | 7,166.44 | 0.00 | 7,166.44 |
| 76110 - Foreign Exch Translation Loss | 0.00 | 9.79 | 0.00 | 9.79 |
| 76125 - Realized Loss | 0.00 | 0.05 | 0.00 | 0.05 |
| 76135 - Realized Gain | 0.00 | -0.03 | 0.00 | -0.03 |
| Total for Fund 30000 | 0.00 | 37,975.00 | 0.00 | 37,975.00 |
| Total for Activity ACTIVITY 2.1 | 0.00 | 37,975.00 | 0.00 | 37,975.00 |

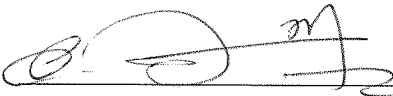
Activity : ACTIVITY 2.2 (2.2 Exchange Best Practices)

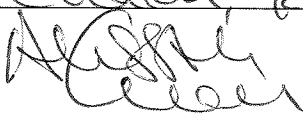
Fund : 30000 (PROGRAMME COST SHARING)

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|--|-------------|------------------|-------------|------------------|
| 72425 - Mobile Telephone Charges | 0.00 | 35.08 | 0.00 | 35.08 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2.81 | 0.00 | 2.81 |
| Total for Fund 30000 | 0.00 | 37.89 | 0.00 | 37.89 |
| Total for Activity ACTIVITY 2.2 | 0.00 | 37.89 | 0.00 | 37.89 |
| Total for Output : 00090392 | 0.00 | 38,012.89 | 0.00 | 38,012.89 |



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|--|----------|-----------------------------------|-----------------|------------|
| Project Id : 00080822 CAM Evidence-Based Information | | Period : Jan-June (2017) | | |
| Output # : 00090392 CSO Collaboration & Networking | | Impl. Partner : 99999 UNDP | | |
| | | Location : Regional Centre Panama | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| Project Total : | 0.00 | 138,147.16 | 0.00 | 138,147.16 |

Signed By :  Date : 20/09/2017

Signed By : Alisson Chaker, RRA Date : 29/09/17




Combined Delivery Report by Activity

UN
DP UN Development Programme
Report ID: unglcdrb

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Selection Criteria :

Business Unit : UNDP1
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Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00090391,00090392

| | | | | |
|------------------|-----------------|-----------------|-----------------|-----------|
| Project Id : ALL | Period : | Jan-June (2017) | | |
| Output # : ALL | Impl. Partner : | | | |
| | Location : | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|----------------------------|------|------------|------|------------|
| 51001 - Honduras - Central | 0.00 | 138,147.16 | 0.00 | 138,147.16 |
|----------------------------|------|------------|------|------------|



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-June (2017)
 Selected Project Id : 00080822
 Selected Fund Code : ALL
 Selected Dept. IDs : B0510
 Selected Outputs : 00090391,00090392

Project/Award: 00080822 CAM Evidence-Based Information

Period : As Of Jun30,2017

| Output # | 00090391 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 34,784.47 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |

| Output # | 00090392 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 8,499.70 |

