



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : 00080822
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00090391,00090392

Project Id : 00080822 CAM Evidence-Based Information	Period : Jan-Dec (2017)
Output # : 00090391 Institutional EBP Tools	Impl. Partner : 99999 UNDP
	Location : Regional Centre Panama
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	304.58	0.00	304.58
77630 - Dep Exp Owned - ITC	0.00	981.25	0.00	981.25
77660 - Dep Exp Owned -Vehicle	0.00	2,826.23	0.00	2,826.23
Total for Fund 30000	0.00	4,112.06	0.00	4,112.06
Total for Activity	0.00	4,112.06	0.00	4,112.06

Activity : ACTIVITY 1.2 (1.2 Policy Analysis)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	84,136.96	0.00	84,136.96
71410 - MAIP Premium SC	0.00	192.06	0.00	192.06
71415 - Contribution to Security SC	0.00	3,264.63	0.00	3,264.63
71505 - UN Volunteers-Stipend & Allow	0.00	11,286.86	0.00	11,286.86
71520 - UNV-Language Allowance	0.00	600.00	0.00	600.00
71535 - UNV-Medical Insurance	0.00	511.92	0.00	511.92
71540 - UNV-Global Charges	0.00	592.58	0.00	592.58
71541 - UNVs-Contribution to security	0.00	479.70	0.00	479.70
71550 - UNV-Resettlement Allowance	0.00	719.26	0.00	719.26
71590 - UNV Development Effectiveness	0.00	2,988.00	0.00	2,988.00
71605 - Travel Tickets-International	0.00	2,726.40	0.00	2,726.40
71610 - Travel Tickets-Local	0.00	92.00	0.00	92.00
71615 - Daily Subsistence Allow-Intl	0.00	592.64	0.00	592.64
71620 - Daily Subsistence Allow-Local	0.00	10,240.73	0.00	10,240.73
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	70.31	0.00	70.31
74215 - Promotional Materials and Dist	0.00	4,519.15	0.00	4,519.15
75105 - Facilities & Admin - Implement	0.00	11,900.71	0.00	11,900.71
75710 - Participation of counterparts	0.00	25,745.67	0.00	25,745.67
76125 - Realized Loss	0.00	1.43	0.00	1.43
76135 - Realized Gain	0.00	- 0.48	0.00	- 0.48
Total for Fund 30000	0.00	160,660.53	0.00	160,660.53
Total for Activity ACTIVITY 1.2	0.00	160,660.53	0.00	160,660.53
Total for Output : 00090391	0.00	164,772.59	0.00	164,772.59



Project Id : 00080822 CAM Evidence-Based Information	Period :	Jan-Dec (2017)		
Output # : 00090391 Institutional EBP Tools	Impl. Partner :	99999 UNDP		
	Location :	Regional Centre Panama		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00090392 CSO Collaboration & Networking	Impl. Partner :	99999 UNDP		
	Location :	Regional Centre Panama		

Activity : ACTIVITY 2.1 (2.1 Prom& support CSO Dialogue)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	4,877.28	0.00	4,877.28
71205 - Intl Consultants-Sht Term-Tech	0.00	28,572.00	0.00	28,572.00
71305 - Local Consult.-Sht Term-Tech	0.00	8,005.51	0.00	8,005.51
71405 - Service Contracts-Individuals	0.00	9,238.74	0.00	9,238.74
71410 - MAIP Premium SC	0.00	18.52	0.00	18.52
71415 - Contribution to Security SC	0.00	314.87	0.00	314.87
71615 - Daily Subsistence Allow-Intl	0.00	1,750.00	0.00	1,750.00
71620 - Daily Subsistence Allow-Local	0.00	-4,010.75	0.00	-4,010.75
72405 - Acquisition of Communic Equip	0.00	4,718.00	0.00	4,718.00
72425 - Mobile Telephone Charges	0.00	347.18	0.00	347.18
72435 - E-mail-Subscription	0.00	918.00	0.00	918.00
72440 - Connectivity Charges	0.00	2,160.00	0.00	2,160.00
72505 - Stationery & other Office Supp	0.00	418.62	0.00	418.62
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	255.50	0.00	255.50
73105 - Rent	0.00	9,550.00	0.00	9,550.00
73405 - Rental & Maint-Other Office Eq	0.00	69.78	0.00	69.78
73410 - Maint, Oper of Transport Equip	0.00	4,190.56	0.00	4,190.56
74210 - Printing and Publications	0.00	5,283.85	0.00	5,283.85
74215 - Promotional Materials and Dist	0.00	7,761.03	0.00	7,761.03
74505 - Insurance	0.00	-2.92	0.00	-2.92
74525 - Sundry	0.00	2,908.65	0.00	2,908.65
74596 - Services to projects -GOE	0.00	2,090.25	0.00	2,090.25
75105 - Facilities & Admin - Implement	0.00	7,737.66	0.00	7,737.66
75705 - Learning costs	0.00	119.34	0.00	119.34
75710 - Participation of counterparts	0.00	7,166.44	0.00	7,166.44
76110 - Foreign Exch Translation Loss	0.00	11.85	0.00	11.85
76125 - Realized Loss	0.00	0.12	0.00	0.12
76135 - Realized Gain	0.00	-0.15	0.00	-0.15
Total for Fund 30000	0.00	104,469.93	0.00	104,469.93
Total for Activity ACTIVITY 2.1	0.00	104,469.93	0.00	104,469.93

Activity : ACTIVITY 2.2 (2.2 Exchange Best Practices)

Fund : 30000 (PROGRAMME COST SHARING)

72425 - Mobile Telephone Charges	0.00	35.08	0.00	35.08
75105 - Facilities & Admin - Implement	0.00	2.81	0.00	2.81
Total for Fund 30000	0.00	37.89	0.00	37.89



Project Id : 00080822 CAM Evidence-Based Information	Period :	Jan-Dec (2017)		
Output # : 00090392 CSO Collaboration & Networking	Impl. Partner :	99999 UNDP		
	Location :	Regional Centre Panama		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY 2.2	0.00	37.89	0.00	37.89
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Total for Output : 00090392	0.00	104,507.82	0.00	104,507.82
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Project Total :	0.00	269,280.41	0.00	269,280.41
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Signed By : Alisson Cheaker, RRA Date : 09/02/2018

Signed By : [Signature] Date : 09/02/2018



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Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51001 - Honduras - Central	0.00	269,280.41	0.00	269,280.41
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UN
DP

Funds Utilization

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Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : 00080822
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00090391,00090392

Project/Award: 00080822 CAM Evidence-Based Information

Period : As Of Dec31,2017

Output #	00090391	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			32,880.61
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00090392	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

