



**Selection Criteria :**

Business Unit : UNDP1  
Period : Jan-Dec (2016)  
Selected Project Id : 00080822  
Selected Fund Code : ALL  
Selected Dept. IDs : B0510  
Selected Outputs : 00090391,00090392

|                       |                                |                 |                        |
|-----------------------|--------------------------------|-----------------|------------------------|
| Project Id : 00080822 | CAM Evidence-Based Information | Period :        | Jan-Dec (2016)         |
| Output # : 00090391   | Institutional EBP Tools        | Impl. Partner : | 99999 UNDP             |
|                       |                                | Location :      | Regional Centre Panama |
|                       |                                | Govt Exp        | UNDP Exp               |
|                       |                                | UN Agencies Exp | Total Exp              |

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

|  |             |                 |             |                 |
|--|-------------|-----------------|-------------|-----------------|
| 75105 - Facilities & Admin - Implement | 0.00        | 304.58          | 0.00        | 304.58          |
| 77630 - Dep Exp Owned - ITC            | 0.00        | 981.25          | 0.00        | 981.25          |
| 77660 - Dep Exp Owned -Vehicle         | 0.00        | 2,826.23        | 0.00        | 2,826.23        |
| <b>Total for Fund 30000</b>            | <b>0.00</b> | <b>4,112.06</b> | <b>0.00</b> | <b>4,112.06</b> |
| <b>Total for Activity</b>              | <b>0.00</b> | <b>4,112.06</b> | <b>0.00</b> | <b>4,112.06</b> |

Activity : ACTIVITY 1.1 (1.1 C.S. Indicators)

Fund : 30000 (PROGRAMME COST SHARING)

|  |             |                   |             |                   |
|--|-------------|-------------------|-------------|-------------------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00        | 10,620.00         | 0.00        | 10,620.00         |
| 71305 - Local Consult.-Sht Term-Tech   | 0.00        | 13,277.30         | 0.00        | 13,277.30         |
| 71405 - Service Contracts-Individuals  | 0.00        | 12,216.67         | 0.00        | 12,216.67         |
| 71410 - MAIP Premium SC                | 0.00        | 28.60             | 0.00        | 28.60             |
| 71415 - Contribution to Security SC    | 0.00        | 486.36            | 0.00        | 486.36            |
| 71615 - Daily Subsistence Allow-Intl   | 0.00        | 271.20            | 0.00        | 271.20            |
| 71620 - Daily Subsistence Allow-Local  | 0.00        | 102.77            | 0.00        | 102.77            |
| 72405 - Acquisition of Communic Equip  | 0.00        | 22,180.00         | 0.00        | 22,180.00         |
| 72410 - Acquisition of Audio Visual Eq | 0.00        | 5,029.48          | 0.00        | 5,029.48          |
| 72605 - Grants to Instit & other Benef | 0.00        | 41,000.00         | 0.00        | 41,000.00         |
| 72805 - Acquis of Computer Hardware    | 0.00        | 275.46            | 0.00        | 275.46            |
| 72815 - Inform Technology Supplies     | 0.00        | 980.00            | 0.00        | 980.00            |
| 73216 - Construction Cost              | 0.00        | 39,427.83         | 0.00        | 39,427.83         |
| 74505 - Insurance                      | 0.00        | 3,522.00          | 0.00        | 3,522.00          |
| 74525 - Sundry                         | 0.00        | 223.07            | 0.00        | 223.07            |
| 75105 - Facilities & Admin - Implement | 0.00        | 12,076.49         | 0.00        | 12,076.49         |
| 75711 - TrnWrkshp&Conf - Stipends      | 0.00        | 1,315.40          | 0.00        | 1,315.40          |
| 76110 - Foreign Exch Translation Loss  | 0.00        | 5.03              | 0.00        | 5.03              |
| 76135 - Realized Gain                  | 0.00        | - 6.01            | 0.00        | - 6.01            |
| <b>Total for Fund 30000</b>            | <b>0.00</b> | <b>163,031.65</b> | <b>0.00</b> | <b>163,031.65</b> |
| <b>Total for Activity ACTIVITY 1.1</b> | <b>0.00</b> | <b>163,031.65</b> | <b>0.00</b> | <b>163,031.65</b> |

Activity : ACTIVITY 1.2 (1.2 Policy Analysis)

Fund : 30000 (PROGRAMME COST SHARING)



Combined Delivery Report by Activity

|  |                 |                        |                 |           |
|--|-----------------|------------------------|-----------------|-----------|
| Project Id : 00080822 CAM Evidence-Based Information | Period :        | Jan-Dec (2016)         |                 |           |
| Output # : 00090391 Institutional EBP Tools          | Impl. Partner : | 99999 UNDP             |                 |           |
|  | Location :      | Regional Centre Panama |                 |           |
|  | Govt Exp        | UNDP Exp               | UN Agencies Exp | Total Exp |

|  | Govt Exp    | UNDP Exp          | UN Agencies Exp | Total Exp         |
|--|-------------|-------------------|-----------------|-------------------|
| 71305 - Local Consult.-Sht Term-Tech   | 0.00        | 1,484.49          | 0.00            | 1,484.49          |
| 71405 - Service Contracts-Individuals  | 0.00        | 58,168.41         | 0.00            | 58,168.41         |
| 71410 - MAIP Premium SC                | 0.00        | 140.15            | 0.00            | 140.15            |
| 71415 - Contribution to Security SC    | 0.00        | 2,302.15          | 0.00            | 2,302.15          |
| 71505 - UN Volunteers-Stipend & Allow  | 0.00        | 8,970.45          | 0.00            | 8,970.45          |
| 71520 - UNV-Language Allowance         | 0.00        | 453.22            | 0.00            | 453.22            |
| 71535 - UNV-Medical Insurance          | 0.00        | 386.69            | 0.00            | 386.69            |
| 71540 - UNV-Global Charges             | 0.00        | 414.70            | 0.00            | 414.70            |
| 71541 - UNVs-Contribution to security  | 0.00        | 381.25            | 0.00            | 381.25            |
| 71550 - UNV-Resettlement Allowance     | 0.00        | 557.58            | 0.00            | 557.58            |
| 71590 - UNV Development Effectiveness  | 0.00        | 1,450.16          | 0.00            | 1,450.16          |
| 71605 - Travel Tickets-International   | 0.00        | 1,899.00          | 0.00            | 1,899.00          |
| 71610 - Travel Tickets-Local           | 0.00        | 660.00            | 0.00            | 660.00            |
| 71615 - Daily Subsistence Allow-Intl   | 0.00        | 12,720.00         | 0.00            | 12,720.00         |
| 71620 - Daily Subsistence Allow-Local  | 0.00        | 8,672.26          | 0.00            | 8,672.26          |
| 72425 - Mobile Telephone Charges       | 0.00        | 12.04             | 0.00            | 12.04             |
| 74210 - Printing and Publications      | 0.00        | 8,062.15          | 0.00            | 8,062.15          |
| 74215 - Promotional Materials and Dist | 0.00        | 4,386.38          | 0.00            | 4,386.38          |
| 74525 - Sundry                         | 0.00        | 62.95             | 0.00            | 62.95             |
| 75105 - Facilities & Admin - Implement | 0.00        | 10,261.67         | 0.00            | 10,261.67         |
| 75705 - Learning costs                 | 0.00        | 1,272.62          | 0.00            | 1,272.62          |
| 75708 - Learning - subcontracts        | 0.00        | 3,000.00          | 0.00            | 3,000.00          |
| 75709 - Learning - training of counter | 0.00        | 12,768.03         | 0.00            | 12,768.03         |
| 75710 - Participation of counterparts  | 0.00        | 46.10             | 0.00            | 46.10             |
| 76135 - Realized Gain                  | 0.00        | - 17.70           | 0.00            | - 17.70           |
| <b>Total for Fund 30000</b>            | <b>0.00</b> | <b>138,514.75</b> | <b>0.00</b>     | <b>138,514.75</b> |
| <b>Total for Activity ACTIVITY 1.2</b> | <b>0.00</b> | <b>138,514.75</b> | <b>0.00</b>     | <b>138,514.75</b> |
| <b>Total for Output : 00090391</b>     | <b>0.00</b> | <b>305,658.46</b> | <b>0.00</b>     | <b>305,658.46</b> |

|  |                 |                        |
|--|-----------------|------------------------|
| Output # : 00090392 CSO Collaboration & Networking | Impl. Partner : | 99999 UNDP             |
|  | Location :      | Regional Centre Panama |

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

|  | Govt Exp    | UNDP Exp         | UN Agencies Exp | Total Exp        |
|--|-------------|------------------|-----------------|------------------|
| 72220 - Furniture                      | 0.00        | 9,562.29         | 0.00            | 9,562.29         |
| 75105 - Facilities & Admin - Implement | 0.00        | 764.98           | 0.00            | 764.98           |
| 77640 - Dep Exp Owned - F&F            | 0.00        | 0.00             | 0.00            | 0.00             |
| <b>Total for Fund 30000</b>            | <b>0.00</b> | <b>10,327.27</b> | <b>0.00</b>     | <b>10,327.27</b> |
| <b>Total for Activity</b>              | <b>0.00</b> | <b>10,327.27</b> | <b>0.00</b>     | <b>10,327.27</b> |

Activity : ACTIVITY 2.1 (2.1 Prom& support CSO Dialogue)



|  |                 |                        |                 |           |
|--|-----------------|------------------------|-----------------|-----------|
| Project Id : 00080822 CAM Evidence-Based Information | Period :        | Jan-Dec (2016)         |                 |           |
| Output # : 00090392 CSO Collaboration & Networking   | Impl. Partner : | 99999 UNDP             |                 |           |
|  | Location :      | Regional Centre Panama |                 |           |
|  | Govt Exp        | UNDP Exp               | UN Agencies Exp | Total Exp |

Fund : 30000 (PROGRAMME COST SHARING)

|  |             |                   |             |                   |
|--|-------------|-------------------|-------------|-------------------|
| 64398 - Direct Project Cost-Staff      | 0.00        | 35,983.74         | 0.00        | 35,983.74         |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00        | 4,500.00          | 0.00        | 4,500.00          |
| 71305 - Local Consult.-Sht Term-Tech   | 0.00        | 25,661.32         | 0.00        | 25,661.32         |
| 71405 - Service Contracts-Individuals  | 0.00        | 9,959.25          | 0.00        | 9,959.25          |
| 71410 - MAIP Premium SC                | 0.00        | 16.52             | 0.00        | 16.52             |
| 71415 - Contribution to Security SC    | 0.00        | 361.58            | 0.00        | 361.58            |
| 71605 - Travel Tickets-International   | 0.00        | 14,475.00         | 0.00        | 14,475.00         |
| 71610 - Travel Tickets-Local           | 0.00        | 4,919.24          | 0.00        | 4,919.24          |
| 71615 - Daily Subsistence Allow-Intl   | 0.00        | 5,704.32          | 0.00        | 5,704.32          |
| 71620 - Daily Subsistence Allow-Local  | 0.00        | 27,321.74         | 0.00        | 27,321.74         |
| 71635 - Travel - Other                 | 0.00        | 114.00            | 0.00        | 114.00            |
| 72215 - Transportation Equipment       | 0.00        | 36,000.01         | 0.00        | 36,000.01         |
| 72220 - Furniture                      | 0.00        | 246.19            | 0.00        | 246.19            |
| 72405 - Acquisition of Communic Equip  | 0.00        | 107,314.58        | 0.00        | 107,314.58        |
| 72425 - Mobile Telephone Charges       | 0.00        | 59.68             | 0.00        | 59.68             |
| 72440 - Connectivity Charges           | 0.00        | 1,013.74          | 0.00        | 1,013.74          |
| 72605 - Grants to Instit & other Benef | 0.00        | 27,926.87         | 0.00        | 27,926.87         |
| 72715 - Hospitality Catering           | 0.00        | - 77.49           | 0.00        | - 77.49           |
| 72805 - Acquis of Computer Hardware    | 0.00        | 9,918.53          | 0.00        | 9,918.53          |
| 72810 - Acquis of Computer Software    | 0.00        | 3,537.00          | 0.00        | 3,537.00          |
| 73105 - Rent                           | 0.00        | 7,874.00          | 0.00        | 7,874.00          |
| 73410 - Maint, Oper of Transport Equip | 0.00        | 3,519.54          | 0.00        | 3,519.54          |
| 74210 - Printing and Publications      | 0.00        | 3,150.47          | 0.00        | 3,150.47          |
| 74215 - Promotional Materials and Dist | 0.00        | 20,036.18         | 0.00        | 20,036.18         |
| 74505 - Insurance                      | 0.00        | 14,025.00         | 0.00        | 14,025.00         |
| 74525 - Sundry                         | 0.00        | 3,696.53          | 0.00        | 3,696.53          |
| 74598 - Direct Project Costs - GOE     | 0.00        | 15,421.61         | 0.00        | 15,421.61         |
| 75105 - Facilities & Admin - Implement | 0.00        | 35,394.26         | 0.00        | 35,394.26         |
| 75710 - Participation of counterparts  | 0.00        | 59,748.86         | 0.00        | 59,748.86         |
| 76110 - Foreign Exch Translation Loss  | 0.00        | 2.56              | 0.00        | 2.56              |
| 76135 - Realized Gain                  | 0.00        | - 267.91          | 0.00        | - 267.91          |
| <b>Total for Fund 30000</b>            | <b>0.00</b> | <b>477,556.92</b> | <b>0.00</b> | <b>477,556.92</b> |
| <b>Total for Activity ACTIVITY 2.1</b> | <b>0.00</b> | <b>477,556.92</b> | <b>0.00</b> | <b>477,556.92</b> |

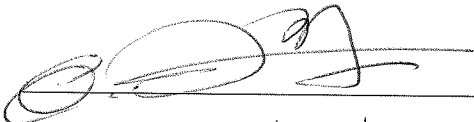
Activity : ACTIVITY 2.2 (2.2 Exchange Best Practices)

Fund : 30000 (PROGRAMME COST SHARING)

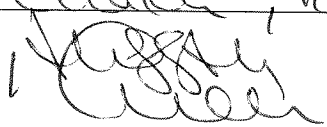
|  |      |          |      |          |
|--|------|----------|------|----------|
| 71620 - Daily Subsistence Allow-Local  | 0.00 | 189.08   | 0.00 | 189.08   |
| 72425 - Mobile Telephone Charges       | 0.00 | 33.67    | 0.00 | 33.67    |
| 72815 - Inform Technology Supplies     | 0.00 | 1,244.40 | 0.00 | 1,244.40 |
| 74210 - Printing and Publications      | 0.00 | 933.41   | 0.00 | 933.41   |
| 74525 - Sundry                         | 0.00 | 12.04    | 0.00 | 12.04    |
| 75105 - Facilities & Admin - Implement | 0.00 | 571.79   | 0.00 | 571.79   |
| 75710 - Participation of counterparts  | 0.00 | 4,734.73 | 0.00 | 4,734.73 |
| 76110 - Foreign Exch Translation Loss  | 0.00 | 0.52     | 0.00 | 0.52     |
| 76135 - Realized Gain                  | 0.00 | - 9.34   | 0.00 | - 9.34   |



|  |                 |                        |                 |                   |
|--|-----------------|------------------------|-----------------|-------------------|
| Project Id : 00080822 CAM Evidence-Based Information | Period :        | Jan-Dec (2016)         |                 |                   |
| Output # : 00090392 CSO Collaboration & Networking   | Impl. Partner : | 99999 UNDP             |                 |                   |
|  | Location :      | Regional Centre Panama |                 |                   |
|  | Govt Exp        | UNDP Exp               | UN Agencies Exp | Total Exp         |
| Total for Fund 30000                                 | 0.00            | 7,710.30               | 0.00            | 7,710.30          |
| Total for Activity ACTIVITY 2.2                      | 0.00            | 7,710.30               | 0.00            | 7,710.30          |
| Total for Output : 00090392                          | 0.00            | 495,594.49             | 0.00            | 495,594.49        |
| <b>Project Total :</b>                               | <b>0.00</b>     | <b>801,252.95</b>      | <b>0.00</b>     | <b>801,252.95</b> |

Signed By :  Date : 20/09/2017

Signed By : Alison Clarke, KRA Date : 29/09/17



DS



Selection Criteria :

Business Unit : UNDP1  
 Period : Jan-Dec (2016)  
 Selected Project Id : 00080822  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0510  
 Selected Outputs : 00090391,00090392

|                  |                               |
|------------------|-------------------------------|
| Project Id : ALL | Period : Jan-Dec (2016)       |
| Output # : ALL   | Impl. Partner :<br>Location : |

|                            | Govt Exp | UNDP Exp   | UN Agencies Exp | Total Exp  |
|----------------------------|----------|------------|-----------------|------------|
| 51001 - Honduras - Central | 0.00     | 801,252.95 | 0.00            | 801,252.95 |



**Funds Utilization**

**Selection Criteria :**

Business Unit : UNDP1  
 Period : Jan-Dec (2016)  
 Selected Project Id : 00080822  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0510  
 Selected Outputs : 00090391,00090392

Project/Award: 00080822 CAM Evidence-Based Information

Period : As Of Dec31,2016

| Output #                   | 00090391 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances   |          |                           | 0.00        |
| Undepreciated Fixed Assets |          |                           | 36,688.09   |
| Inventory                  |          |                           | 0.00        |
| Prepayments                |          |                           | 0.00        |
| Commitments                |          |                           | 0.00        |

| Output #                   | 00090392 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances   |          |                           | 0.00        |
| Undepreciated Fixed Assets |          |                           | 0.00        |
| Inventory                  |          |                           | 0.00        |
| Prepayments                |          |                           | 0.00        |
| Commitments                |          |                           | 0.00        |