



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Centre - Amman

Project: 00134066

Report Date: 1/21/2022

Project Title: Sustaining Resilience in Response to Syria Crisis

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125754 Sustaining Resilience Response	1-Resilience response	12/1/2020	12/31/2022	UNDP	30000	FIN	71200 International Consultants	65,000.00
				UNDP	30000	FIN	71600 Travel	11,500.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	FIN	71400 Contractual Services - Individ	15,000.00
				UNDP	30000	FIN	77300 Salary and related costs-TA/IP	42,500.00
				UNDP	30000	FIN	74500 Miscellaneous Expenses	0.00
				UNDP	30000	FIN	71500 UN Volunteers	40,000.00
				UNDP	30000	FIN	75100 Facilities & Administration	14,400.00
	2- Strengthening resilience	12/1/2020	12/31/2022	UNDP	30000	FIN	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	FIN	71500 UN Volunteers	40,500.00
				UNDP	30000	FIN	75100 Facilities & Administration	12,440.00
				UNDP	30000	FIN	71600 Travel	10,000.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	FIN	77300 Salary and related costs-TA/IP	27,000.00
				UNDP	30000	FIN	71200 International Consultants	50,000.00
	3-Private sector engagement	12/1/2020	12/31/2022	UNDP	30000	FIN	75100 Facilities & Administration	7,715.96
				UNDP	30000	FIN	71200 International Consultants	50,000.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	FIN	71500 UN Volunteers	25,000.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	16,449.48
	4-Operational costs	12/1/2020	12/31/2022	UNDP	30000	FIN	64300 Staff Mgmt Costs - IP Staff	38,748.00



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00125754 Sustaining Resilience Response	4-Operational costs	12/1/2020	12/31/2022	UNDP	30000	FIN	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	FIN	72500 Supplies	2,500.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	17,622.00
				UNDP	30000	FIN	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30000	FIN	75100 Facilities & Administration	5,069.60
TOTAL							534,945.04	
GRAND TOTAL							534,945.04	