



Annual Work Plan

Russian Federation - Moscow

Project: 00057337

Report Date: 6/3/2018

Project Title: Energy Efficiency Standards and Labels

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00070781 Standards and labels for EE	1 Insitutional & legal basis	25/6/2010	31/12/2015	RUS-Ministry of Education of t	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				RUS-Ministry of Education of t	62000	GEFTrustee	71400	Contractual Services - Individ	7,200.00
				RUS-Ministry of Education of t	62000	GEFTrustee	71200	International Consultants	15,570.00
				RUS-Ministry of Education of t	62000	GEFTrustee	74100	Professional Services	0.00
				RUS-Ministry of Education of t	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				RUS-Ministry of Education of t	62000	GEFTrustee	71300	Local Consultants	4,800.00
	2 National S&L schemes	25/6/2010	31/12/2015	RUS-Ministry of Education of t	62000	GEFTrustee	71400	Contractual Services - Individ	7,200.00
				RUS-Ministry of Education of t	62000	GEFTrustee	71600	Travel	0.00
				RUS-Ministry of Education of t	62000	GEFTrustee	72200	Equipment and Furniture	38,000.00
				RUS-Ministry of Education of t	62000	GEFTrustee	71300	Local Consultants	0.00
				RUS-Ministry of Education of t	62000	GEFTrustee	72400	Communic & Audio Visual Equip	50.00
				RUS-Ministry of Education of t	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	4 Awareness campaign	25/6/2010	31/12/2015	RUS-Ministry of Education of t	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				RUS-Ministry of Education of t	62000	GEFTrustee	72100	Contractual Services-Companies	308,000.00
				RUS-Ministry of Education of t	62000	GEFTrustee	71400	Contractual Services - Individ	8,000.00
				RUS-Ministry of Education of t	62000	GEFTrustee	71200	International Consultants	0.00
				RUS-Ministry of Education of t	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				RUS-Ministry of Education of t	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	5 Project management	25/6/2010	31/12/2015	RUS-Ministry of Education of t	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				RUS-Ministry of Education of t	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	4,000.00
				RUS-Ministry of Education of t	62000	GEFTrustee	71400	Contractual Services - Individ	18,466.90
				RUS-Ministry of Education of t	62000	GEFTrustee	70000	Operating Expenses	0.00
				RUS-Ministry of Education of t	62000	GEFTrustee	71600	Travel	0.00
				RUS-Ministry of Education of t	62000	GEFTrustee	74500	Miscellaneous Expenses	855.44
				RUS-Ministry of Education of t	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				RUS-Ministry of Education of t	62000	GEFTrustee	71300	Local Consultants	0.00
	RUS-Ministry of Education of t	62000	GEFTrustee	74100	Professional Services	3,007.00			



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	5 Project management	25/6/2010	31/12/2015	RUS-Ministry of Education of t	62000	GEFTrustee	72500 Supplies	0.00
TOTAL								415,149.34
GRAND TOTAL								415,149.34