



Annual Work Plan

Russian Federation - Moscow

Project: 00058254

Report Date: 6/3/2018

Project Title: Steppe Protected Areas FSP BD PIMS 4194

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00072294 PIMS 4194 BD FSP: Steppe Prote	A1: PA consolidation&expans	1/1/2010	31/12/2014	RUS-Ministry of Natural Resour	62000	GEFTrustee	71200	International Consultants	0.00
				RUS-Ministry of Natural Resour	62000	GEFTrustee	71600	Travel	0.00
				RUS-Ministry of Natural Resour	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				RUS-Ministry of Natural Resour	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
	A2:PA Operational capacities	1/1/2010	31/12/2014	RUS-Ministry of Natural Resour	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				RUS-Ministry of Natural Resour	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				RUS-Ministry of Natural Resour	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
	A3:PA institutional capacities	1/1/2010	31/12/2014	RUS-Ministry of Natural Resour	62000	GEFTrustee	74100	Professional Services	0.00
				RUS-Ministry of Natural Resour	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	A4:Project Management	1/1/2010	31/12/2014	RUS-Ministry of Natural Resour	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				RUS-Ministry of Natural Resour	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				RUS-Ministry of Natural Resour	62000	GEFTrustee	71600	Travel	0.00
				RUS-Ministry of Natural Resour	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	0.00
				RUS-Ministry of Natural Resour	62000	GEFTrustee	74100	Professional Services	0.00
				RUS-Ministry of Natural Resour	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	STEPPE PEATLANDS	1/1/2013	31/12/2015	RUS-Ministry of Natural Resour	30079	EUCOMM	72100	Contractual Services-Companies	42,622.53
				RUS-Ministry of Natural Resour	30079	EUCOMM	72400	Communic & Audio Visual Equip	600.00
				RUS-Ministry of Natural Resour	30079	EUCOMM	64300	Staff Mgmt Costs - IP Staff	6,800.00
				RUS-Ministry of Natural Resour	30079	EUCOMM	71300	Local Consultants	6,200.00
				RUS-Ministry of Natural Resour	30079	EUCOMM	71400	Contractual Services - Individ	60,500.00
RUS-Ministry of Natural Resour				30079	EUCOMM	71600	Travel	1,600.00	
RUS-Ministry of Natural Resour				30079	EUCOMM	75700	Training, Workshops and Confer	8,000.00	
RUS-Ministry of Natural Resour				30079	EUCOMM	74200	Audio Visual&Print Prod Costs	1,000.00	
RUS-Ministry of Natural Resour				30079	EUCOMM	71200	International Consultants	16,978.00	
RUS-Ministry of Natural Resour				30079	EUCOMM	74100	Professional Services	2,800.00	
RUS-Ministry of Natural Resour				30079	EUCOMM	72200	Equipment and Furniture	51,543.72	
RUS-Ministry of Natural Resour				30079	EUCOMM	74500	Miscellaneous Expenses	1,436.85	



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	STEPPE PEATLANDS	1/1/2013	31/12/2015	RUS-Ministry of Natural Resour	30079	EUCOMM	75100 Facilities & Administration	14,005.68
TOTAL								214,086.78
GRAND TOTAL								214,086.78