



## Annual Work Plan

Russian Federation - Moscow

Project: 00058420  
 Project Title: Lighting Energy Efficiency  
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00072576 Lighting Energy Efficiency	1 EE LIGHTING STANDARDS	1/3/2010	31/12/2015	RUS-Ministry of Energy of the	62000	GEFTrustee	71200	International Consultants	4,930.00
				RUS-Ministry of Energy of the	62000	GEFTrustee	72400	Communic & Audio Visual Equip	126.63
				RUS-Ministry of Energy of the	62000	GEFTrustee	72200	Equipment and Furniture	136,564.58
				RUS-Ministry of Energy of the	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				RUS-Ministry of Energy of the	62000	GEFTrustee	71300	Local Consultants	6,715.00
				RUS-Ministry of Energy of the	62000	GEFTrustee	71600	Travel	3,530.12
				RUS-Ministry of Energy of the	62000	GEFTrustee	72100	Contractual Services-Companies	78,896.95
				RUS-Ministry of Energy of the	62000	GEFTrustee	71400	Contractual Services - Individ	12,297.67
				RUS-Ministry of Energy of the	62000	GEFTrustee	74500	Miscellaneous Expenses	360.51
	RUS-Ministry of Energy of the	62000	GEFTrustee	74100	Professional Services	23,100.45			
	2 EE LIGHTING SUPPLY C	1/3/2010	31/12/2015	RUS-Ministry of Energy of the	62000	GEFTrustee	71200	International Consultants	0.00
				RUS-Ministry of Energy of the	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				RUS-Ministry of Energy of the	62000	GEFTrustee	72100	Contractual Services-Companies	222,290.77
				RUS-Ministry of Energy of the	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	665.41
				RUS-Ministry of Energy of the	62000	GEFTrustee	71300	Local Consultants	17,095.37
				RUS-Ministry of Energy of the	62000	GEFTrustee	71400	Contractual Services - Individ	10,479.75
	3 EE HOMES&BUILDINGS	1/3/2010	31/12/2015	RUS-Ministry of Energy of the	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				RUS-Ministry of Energy of the	62000	GEFTrustee	71600	Travel	0.00
				RUS-Ministry of Energy of the	62000	GEFTrustee	71300	Local Consultants	0.00
				RUS-Ministry of Energy of the	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				RUS-Ministry of Energy of the	62000	GEFTrustee	72100	Contractual Services-Companies	112,277.30
				RUS-Ministry of Energy of the	62000	GEFTrustee	71400	Contractual Services - Individ	1,516.61
	4 EE STREET LIGHTING	1/3/2010	31/12/2015	RUS-Ministry of Energy of the	62000	GEFTrustee	71300	Local Consultants	0.00
				RUS-Ministry of Energy of the	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				RUS-Ministry of Energy of the	62000	GEFTrustee	72100	Contractual Services-Companies	42,031.11
				RUS-Ministry of Energy of the	62000	GEFTrustee	72200	Equipment and Furniture	78,861.52



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	4 EE STREET LIGHTING	1/3/2010	31/12/2015	RUS-Ministry of Energy of the	62000	GEFTrustee	71600	Travel	0.00
				RUS-Ministry of Energy of the	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	5 PROJECT MANAGEMENT	1/3/2010	31/12/2015	RUS-Ministry of Energy of the	62000	GEFTrustee	72400	Communic & Audio Visual Equip	300.54
				RUS-Ministry of Energy of the	62000	GEFTrustee	70000	Operating Expenses	0.00
				RUS-Ministry of Energy of the	62000	GEFTrustee	72500	Supplies	2,682.46
				RUS-Ministry of Energy of the	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	3,039.53
				RUS-Ministry of Energy of the	62000	GEFTrustee	71300	Local Consultants	0.00
				RUS-Ministry of Energy of the	62000	GEFTrustee	71400	Contractual Services - Individ	24,945.61
				RUS-Ministry of Energy of the	62000	GEFTrustee	74500	Miscellaneous Expenses	11,999.13
				RUS-Ministry of Energy of the	62000	GEFTrustee	72200	Equipment and Furniture	0.00
RUS-Ministry of Energy of the	62000	GEFTrustee	74100	Professional Services	5,603.45				
<b>TOTAL</b>								<b>800,310.47</b>	
<b>GRAND TOTAL</b>								<b>800,310.47</b>	