

INITIATION PLAN



Country: Rwanda

Project Title:

RWANDA - SUPPORTING INTEGRATED AND COMPREHENSIVE APPROACHES TO CLIMATE CHANGE ADAPTATION IN AFRICA
 4.2: Capacity at national, district and community levels to restore and protect ecosystems of national and global importance against potential degradation strengthened.

UNDAF Outcome(s):

1. Comprehensive institutional frameworks to manage climate change risks/opportunities in place.
2. Climate-resilient policies and measures implemented in priority sectors.

Expected Outcome(s):

3. Financing options to meet national adaptation costs expanded.
4. Knowledge on adjusting national development processes to incorporate climate change risks/opportunities generated and shared.

Implementing Partner:

Rwanda Environment Management Authority (REMA)

Responsible Parties:

UNDP

Programme Period:	3 months
Key Result Area (Strategic Plan):	Environment
Atlas Award ID: 00054719	
Atlas Project: 0007093	
PIMS: 4308	
Start date:	21 May 2009
End Date	31 Aug 2009
Management Arrangements	DEX

Total budget:	\$ 25,000
Allocated resources:	_____
• Government	_____
• Regular	_____
• Other:	
○ Donor (Japan) \$25,000	
○ Donor	_____
○ Donor	_____
• In kind contributions	_____

<u>On behalf of:</u>	<u>Signature</u>	<u>Date</u>	<u>Name/Title</u>
UNDP		19/05/09	Anthony Ohemeng-Boamah Country Director UNDP RWANDA

1. Brief Description of Initiation Plan

The initiation plan will cover initial activities to prepare a project document for Rwanda. It will cover activities related to hiring one international consultant and one national consultant with primary responsibilities of preparing the country project document. Other activities lined up will include initiations of discussion with stakeholders, reviewing key documentations and preparing a standard UNDP project document. Additionally, a formulation mission will be fielded. Key partners that will be engaged include and not limited to UNFCC focal point, key sectoral and development ministries including Rwanda Environment Management Authority, the Ministry of Natural Resources, the Ministry of Finance and Economic Planning, the Ministry of Agriculture, etc. During preparatory work, it is expected that workshops will be held to bring parties together and ensure consensus. The Rwandan component will bring on board the participation of key UN agencies and other developing partners as well. The other UNDP programmes such as Governance to support in the gender aspects as well as Disaster Management will take active roles in the formulation process.

2. Budget

Award ID:	00057419
Award Title:	Rwanda – Supporting Integrated and Comprehensive Approaches to Climate Change Adaptation in Africa; PIMS4308
Business Unit:	Rwa10
Project Title:	Rwanda – Supporting Integrated and Comprehensive Approaches to Climate Change Adaptation in Africa; PIMS4308
Project ID:	00070931
Implementing Partner (Executing Agency)	Rwanda Environment Management Authority

Expected Outputs	Planned Activities	Responsible Party	Fund ID	Donor Name	Atlas Budgetary Account Code	ATLAS Budget Description	Total (USD)		
Project document formulated	1. Human resources in place	UNDP	32045	00141 (Japan)	71200	International Technical Consultants	\$11,250		
	- Hiring one international national consultant								
	- Sundry costs								
								Sub-total	\$11,250
	2. Human resources in place	UNDP	32045	00141 (Japan)	71300	Local consultants	\$3,750		
	- Hiring one national consultant								
	- Sundry costs								
								Sub-total	\$3,750
	3. Formulation mission organized	UNDP	32045	00141 (Japan)	72100	Contractual Services - Companies	\$ 5,000		
- Arranging travel/DSA for an international consultant	71600				Travel	\$5,000			
- Organizing stakeholder meetings									
							Sub-Total	\$ 10,000	
							TOTAL	\$25,000	

NB: Workshop costs estimated at \$5,000 and DSA costs of \$5,000 for field visits and stationary.