



## Annual Work Plan

Rwanda - Kigali

**Project:** 00076303  
**Project Title:** Supporting development in Education and Health for Commu  
**Year:** 2017

**Report Date:** 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00087769 Supporting development in Educ	Corporate communication	24/9/2013	30/6/2018	RWA-Non-Governmental Organisa	04000	UNDP	72400	Communic & Audio Visual Equip	1,000.00	
	Youth Empowerment & me				RWA-Non-Governmental Organisa	30000	MPTF(JPAA)	75100	Facilities & Administration	0.00
					RWA-Non-Governmental Organisa	30000	MPTF(JPAA)	72100	Contractual Services-Companies	0.00
					RWA-Non-Governmental Organisa	04000	UNDP	71600	Travel	500.00
					RWA-Non-Governmental Organisa	04000	UNDP	74200	Audio Visual&Print Prod Costs	7,000.00
					RWA-Non-Governmental Organisa	30000	MPTF(JPAA)	71600	Travel	0.00
					RWA-Non-Governmental Organisa	04000	UNDP	75700	Training, Workshops and Confer	92,000.00
<b>TOTAL</b>								<b>100,500.00</b>		
<b>GRAND TOTAL</b>								<b>100,500.00</b>		



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00087769 Supporting development in Educ	Corporate communication	24/9/2013	30/6/2018	RWA-Non-Governmental Organisa	04000	UNDP	72400	Communic & Audio Visual Equip	150.00
	Youth Empowerment & me	24/9/2013	30/6/2018	RWA-Non-Governmental Organisa	30000	MPTF(JPAA)	71600	Travel	2,710.00
				RWA-Non-Governmental Organisa	04000	UNDP	75700	Training, Workshops and Confer	14,850.00
				RWA-Non-Governmental Organisa	30000	MPTF(JPAA)	75100	Facilities & Administration	2,290.00
				RWA-Non-Governmental Organisa	30000	MPTF(JPAA)	72100	Contractual Services-Companies	30,000.00
<b>TOTAL</b>								<b>50,000.00</b>	
<b>GRAND TOTAL</b>								<b>50,000.00</b>	