



Annual Work Plan

Rwanda - Kigali

Project: 00079981

Report Date: 2/3/2018

Project Title: Support to Joint Youth Employment Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00089849 Youth Employment Programme	Constitute a database of App	1/4/2014	30/6/2018	RWA-National Execution	04000	UNDP	71400	Contractual Services - Individ	188,000.00	
	Coord Youth Connekt Series	1/4/2014	30/6/2018	RWA-National Execution	30000	MPTF(JPAA)	75100	Facilities & Administration	5.62	
				RWA-National Execution	30000	SmartAfric	72100	Contractual Services-Companies	23,364.49	
				RWA-National Execution	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	80.29	
				RWA-National Execution	11422	UNDP	71200	International Consultants	100,000.00	
				RWA-National Execution	11422	UNDP	71300	Local Consultants	100,000.00	
				RWA-National Execution	30000	SmartAfric	75100	Facilities & Administration	1,635.51	
				RWA-National Execution	30000	UNDP_MA	75100	Facilities & Administration	785.05	
				RWA-National Execution	30000	UNDP_MA	71300	Local Consultants	11,214.95	
	Support for Organizing ICT	1/4/2014	30/6/2018	RWA-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	48,500.00	
	Support Women & Youth Bu	1/4/2014	30/6/2018	RWA-National Execution	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	1,240.27	
				RWA-National Execution	30000	MPTF(JPAA)	75100	Facilities & Administration	86.82	
				RWA-National Execution	04000	UNDP	61200	Salaries Costs - GS Staff	20,000.00	
				RWA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	35,000.00	
	Volunteering platform/youth	1/4/2014	30/6/2018	RWA-National Execution	70200	MPTF(JPAA)	63400	Learning Costs	11,788.00	
				RWA-National Execution	70200	MPTF(JPAA)	75100	Facilities & Administration	825.00	
	TOTAL									542,526.00
	GRAND TOTAL									542,526.00



Annual Work Plan

Rwanda - Kigali

Project: 00079981

Report Date: 2/3/2018

Project Title: Support to Joint Youth Employment Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089849 Youth Employment Programme	Constitute a database of App	1/4/2014	30/6/2018	RWA-National Execution	04000	UNDP	71600	Travel	0.00
				RWA-Ministry of Youth	04000	UNDP	71300	Local Consultants	40,000.00
				RWA-National Execution	04000	UNDP	72100	Contractual Services-Companies	0.00
				RWA-Ministry of Youth	04000	UNDP	71200	International Consultants	50,000.00
				RWA-Ministry of Youth	04000	UNDP	72100	Contractual Services-Companies	100,000.00
				RWA-Ministry of Youth	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				RWA-National Execution	04000	UNDP	71300	Local Consultants	0.00
				RWA-National Execution	04000	UNDP	71200	International Consultants	0.00
				RWA-National Execution	04000	UNDP	63400	Learning Costs	0.00
				RWA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				RWA-Ministry of Youth	04000	UNDP	71600	Travel	8,000.00
	RWA-Ministry of Youth	04000	UNDP	63400	Learning Costs	60,000.00			
	Support for Organizing ICT	1/4/2014	30/6/2018	RWA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				RWA-National Execution	04000	UNDP	71600	Travel	0.00
				RWA-Ministry of Youth	04000	UNDP	71600	Travel	8,000.00
				RWA-National Execution	04000	UNDP	72500	Supplies	0.00
				RWA-Ministry of Youth	04000	UNDP	72500	Supplies	10,000.00
				RWA-Ministry of Youth	04000	UNDP	75700	Training, Workshops and Confer	40,000.00
	Support Women & Youth Bu	1/4/2014	30/6/2018	RWA-National Execution	04000	UNDP	71600	Travel	0.00
				RWA-National Execution	30000	MPTF(JPAA)	71200	International Consultants	0.00
				RWA-Ministry of Youth	30000	MPTF(JPAA)	75100	Facilities & Administration	3,522.24
				RWA-Ministry of Youth	30000	MPTF(JPAA)	71200	International Consultants	50,317.76
				RWA-National Execution	04000	UNDP	71300	Local Consultants	0.00
				RWA-National Execution	30000	MPTF(JPAA)	75100	Facilities & Administration	0.00
				RWA-Ministry of Youth	04000	UNDP	71200	International Consultants	60,000.00
				RWA-National Execution	04000	UNDP	71200	International Consultants	0.00
				RWA-Ministry of Youth	04000	UNDP	71300	Local Consultants	60,000.00
	RWA-Ministry of Youth	04000	UNDP	71600	Travel	4,000.00			



Annual Work Plan

Rwanda - Kigali

Project: 00079981

Report Date: 2/3/2018

Project Title: Support to Joint Youth Employment Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						503,840.00			
GRAND TOTAL						503,840.00			