





	a. Preparation of drawing plans and recruitment of construction company and advertisement						0	0	
	b. Construction of an integrated craft production center for two villages						0	0	
	c. Purchase of equipments (computers, furniture and sound system...)						0	0	
5.1.3	Support the establishment of two multipurpose halls that could accommodate an ICT Kiosk and be used for various activities and Community Centre	Multipurpose hall that could accommodate an ICT Kiosk established and operational	MINALOC				140,000	85,694,000	
	a. Preparation of drawing plans and recruitment of construction company and advertisement			X	X		5,000	3,060,500	
	b. Construction of two multipurpose halls			X	X		220,000	73,452,000	
	c. Purchase of equipments (computers, furniture and sound system...)				X		15,000	9,181,500	
5.1.4	Provide technical assistance to the Ministry of Local Government in support of the IDP project	Number of joint visits conducted	MINALOC				110,000	67,331,000	
	a. Joint field visits for the launching and monitoring			X	X		20,000	12,742,000	
	b. Operational Costs			X	X		90,000	55,089,000	
5.1.5	Provide technical support to unemerge SAACOs in financial management, Business Plan Analysis	1. Number of trainings conducted 2. Number of micro-credits provided 3. Number of business plans made	MINALOC				0	0	
	a. Develop TOR's for the facilitators and Recruitment						0	0	
	b. Conduct the training						0	0	
5.1.6	Establish two greenhouses in each of the targeted Umudugudu, with production of vegetables and training of selected beneficiaries (including women and youth) in appropriate farming techniques	Number of established greenhouses with productive/sustainable vegetable production at the end of the project period Number of beneficiaries skilled in appropriate farming techniques for greenhouse production	MINALOC				0	0	
	a. Preparation of drawing plans and recruitment of construction company						0	0	
	b. Construction of two green houses and training of the beneficiaries						0	0	
5.1.7	Contribute to job creation for youth, women and other vulnerable groups through mobilization and skills development and support to women & youth cooperatives in Musanze and Kayanza Districts	1. Number and quality of new jobs created 2. Number of youth engaged in sustainable productive activities 3. Number of youth accessing the services supported VSL, coops and MFIs	MINALOC MINICOM RDB				0	0	
	a. Mobilisation to form cooperatives & training in entrepreneurship skills						0	0	
	b. training cooperatives to have bankable projects						0	0	

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	c. Support vulnerable people to acquire skills and provide them with start up kits	Targets: 750 jobs for youth, women and other vulnerable people per District					0	0	
<b>TOTAL BUDGET</b>							<b>400,000</b>	<b>244,840,000</b>	

Vincent MUMUNYESHAYAKA  
Permanent Secretary

