



UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 5
Run Time: 10-03-2020 08:03:41

Selection Criteria :

Business Unit : RWA10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112808

Project Id : 00115035	Poverty Environment Action for	Period :	Jan-Dec (2019)
Output # : 00112808	Poverty Environment Action for	Impl. Partner :	02713 Rda. Environment Mgt.Authori
		Location :	Rwanda
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 36601 (Rwanda - Central)

Fund : 04000 (Core Programme, UNU Centre)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61105 - Salaries - NP Staff	0.00	10,214.20	0.00	10,214.20
62105 - Dependency Allowance-NP Staff	0.00	199.18	0.00	199.18
62110 - Contrib Joint Staff Pension-NP	0.00	2,026.32	0.00	2,026.32
62115 - Contrib to Med,Soclns-NP Staff	0.00	741.09	0.00	741.09
62140 - Annual Leave Expense - NO	0.00	1,532.98	0.00	1,532.98
63530 - Contribution to EOS Benefits	0.00	383.03	0.00	383.03
63535 - Contribution to Security	0.00	424.09	0.00	424.09
63540 - Contribution to Training	0.00	35.75	0.00	35.75
63545 - Contribution to ICT	0.00	153.21	0.00	153.21
63550 - Contributions to MAIP	0.00	5.11	0.00	5.11
63555 - Contribution to UN JFA	0.00	306.42	0.00	306.42
63560 - Contributions to Appendix D	0.00	25.54	0.00	25.54
64110 - Separations - NP Staff	0.00	204.28	0.00	204.28
65115 - Contributions to ASHI Reserve	0.00	1,016.31	0.00	1,016.31
65135 - Payroll Mgt Cost Recovery ATLA	0.00	78.44	0.00	78.44
71305 - Local Consult.-Sht Term-Tech	0.00	2,240.04	0.00	2,240.04
71405 - Service Contracts-Individuals	71,448.17	0.00	0.00	71,448.17
71605 - Travel Tickets-International	673.34	0.00	0.00	673.34
71620 - Daily Subsistence Allow-Local	908.29	16.45	0.00	924.74
71625 - Daily Subsist Allow-Mtg Partic	39.74	0.00	0.00	39.74
71635 - Travel - Other	0.00	27.48	0.00	27.48
72220 - Furniture	5,432.04	0.00	0.00	5,432.04
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	19,669.37	0.00	0.00	19,669.37
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	1,090.39	0.00	0.00	1,090.39
72805 - Acquis of Computer Hardware	0.00	2,770.00	0.00	2,770.00
72810 - Acquis of Computer Software	0.00	463.58	0.00	463.58
73310 - Maint & Licencing of Software	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	3,008.17	0.00	0.00	3,008.17
74505 - Insurance	2,692.84	0.00	0.00	2,692.84
74510 - Bank Charges	26.36	0.00	0.00	26.36
74525 - Sundry	1,161.41	143.04	0.00	1,304.45
74596 - Services to projects -GOE	347.53	5,953.24	0.00	6,300.77
74599 - UNDP cost recovery chrgs-Bills	0.00	38.49	0.00	38.49
75705 - Learning costs	0.00	391.13	0.00	391.13
75707 - Learning - subsistence allowan	0.00	2,270.18	0.00	2,270.18
75711 - TrnWrkshp&Conf - Stipends	178.41	0.00	0.00	178.41
75712 - TrnWrkshp&Conf - Honorariums	0.00	254.61	0.00	254.61
76120 - Unrealized Loss	0.00	494.44	0.00	494.44
76125 - Realized Loss	0.00	0.01	0.00	0.01
76130 - Unrealized Gain	0.00	-494.48	0.00	-494.48
76135 - Realized Gain	0.00	-4.36	0.00	-4.36
77105 - Salaries - NP Staff-TA	0.00	10,374.05	0.00	10,374.05



UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

Page 2 of 5

Run Time: 10-03-2020 08:03:41

Project Id : 00115035 Poverty Environment Action for		Period :		Jan-Dec (2019)	
Output # : 00112808 Poverty Environment Action for		Impl. Partner :		02713 Rda. Environment Mgt. Authori	
		Location :		Rwanda	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
77110 - Contrib to UNSSPF-NP-TA	0.00	2,045.92	0.00	2,045.92	
77115 - Contrib-Med,Soclns-NP Staff-TA	0.00	818.62	0.00	818.62	
77120 - Repat Grt/Comm Annual Lv-NP-TA	0.00	647.53	0.00	647.53	
77145 - Dependency Allow-NP Staff-TA	0.00	369.21	0.00	369.21	
77195 - MAIP Premium TA/NO	0.00	5.19	0.00	5.19	
77197 - Appendix D TA/NO	0.00	25.94	0.00	25.94	
77385 - Contribution to Security	0.00	431.06	0.00	431.06	
77386 - Contribution to ICT_TA	0.00	155.61	0.00	155.61	
77396 - PAYROLL MGT COST RECOVERY	0.00	100.94	0.00	100.94	
77630 - Dep Exp Owned - ITC	0.00	175.08	0.00	175.08	
Total for Fund 04000	106,676.06	47,058.95	0.00	153,735.01	
Fund : 30000 (PROGRAMME COST SHARING)					
71305 - Local Consult.-Sht Term-Tech	0.00	8,766.99	0.00	8,766.99	
71360 - Local Consult-Security	0.00	363.82	0.00	363.82	
71620 - Daily Subsistence Allow-Local	0.00	10,920.52	0.00	10,920.52	
72715 - Hospitality Catering	0.00	0.00	0.00	0.00	
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00	
75105 - Facilities & Admin - Implement	0.00	1,752.73	0.00	1,752.73	
75705 - Learning costs	0.00	1,327.07	0.00	1,327.07	
75712 - TrnWrkshp&Conf - Honorariums	0.00	530.71	0.00	530.71	
Total for Fund 30000	0.00	23,661.84	0.00	23,661.84	
Fund : 30079 (EUROPEAN COMMISSION)					
71305 - Local Consult.-Sht Term-Tech	0.00	25,542.20	0.00	25,542.20	
71405 - Service Contracts-Individuals	0.00	76,467.21	0.00	76,467.21	
71410 - MAIP Premium SC	0.00	34.72	0.00	34.72	
71415 - Contribution to Security SC	0.00	2,881.16	0.00	2,881.16	
71620 - Daily Subsistence Allow-Local	0.00	64,041.49	0.00	64,041.49	
71635 - Travel - Other	0.00	1,473.90	0.00	1,473.90	
72399 - Other Materials and Goods	0.00	0.00	0.00	0.00	
73105 - Rent	0.00	0.00	0.00	0.00	
74225 - Other Media Costs	0.00	0.00	0.00	0.00	
74525 - Sundry	0.00	0.00	0.00	0.00	
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00	
75105 - Facilities & Admin - Implement	0.00	13,502.65	0.00	13,502.65	
75705 - Learning costs	0.00	16,771.95	0.00	16,771.95	
75712 - TrnWrkshp&Conf - Honorariums	0.00	5,682.15	0.00	5,682.15	
76125 - Realized Loss	0.00	418.81	0.00	418.81	
76135 - Realized Gain	0.00	0.00	0.00	0.00	
Total for Fund 30079	0.00	206,816.24	0.00	206,816.24	
Total for Dept : 36601	106,676.06	277,537.03	0.00	384,213.09	
Total for Output : 00112808	106,676.06	277,537.03	0.00	384,213.09	



UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Project Id : 00115035 Poverty Environment Action for	Period :	Jan-Dec (2019)		
Output # : 00112808 Poverty Environment Action for	Impl. Partner :	02713 Rda. Environment Mgt. Authori		
	Location :	Rwanda		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	106,676.06	277,537.03	0.00	384,213.09
-----------------	------------	------------	------	------------



Signed By : Juliet KABERA  Date : 03/08/20

Signed By : Stephen Rodriguez Date : 03-Aug-2020



Combined Delivery Report By Project

Funds Utilization

Selection Criteria :

Business Unit : RWA10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00112808

Project/Award: 00115035 Poverty Environment Action for Period : As at Dec 31, 2019

Output #	Impl. Partner :02713 Rda. Environment Mgt.Authori	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		505.78
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Certificate Of Completion

Envelope Id: E6059DBB858C497DA024CDF78E49355C	Status: Completed
Subject: Please DocuSign: PEA CDR 2019 signed.pdf	
Source Envelope:	
Document Pages: 5	Signatures: 1
Certificate Pages: 1	Initials: 0
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	Egide Kundinshuti
Time Zone: (UTC-08:00) Pacific Time (US & Canada)	One United Nations Plaza
	New York, NY 10017
	egide.kundinshuti@undp.org
	IP Address: 41.186.83.139

Record Tracking

Status: Original	Holder: Egide Kundinshuti	Location: DocuSign
8/3/2020 8:55:21 AM	egide.kundinshuti@undp.org	

Signer Events

Signature	Timestamp
Stephen Rodriques stephen.rodriques@undp.org Resident Representative UNDP Headquarters Security Level: Email, Account Authentication (None)	 Signature Adoption: Pre-selected Style Using IP Address: 196.12.150.236
	Sent: 8/3/2020 8:57:03 AM Viewed: 8/3/2020 9:38:13 AM Signed: 8/3/2020 9:38:41 AM

Electronic Record and Signature Disclosure:
Not Offered via DocuSign

In Person Signer Events

Signature

Timestamp

Editor Delivery Events

Status

Timestamp

Agent Delivery Events

Status

Timestamp

Intermediary Delivery Events

Status

Timestamp

Certified Delivery Events

Status

Timestamp

Carbon Copy Events

Status

Timestamp

Witness Events

Signature

Timestamp

Notary Events

Signature

Timestamp

Envelope Summary Events

Status

Timestamps

Envelope Sent	Hashed/Encrypted	8/3/2020 8:57:03 AM
Certified Delivered	Security Checked	8/3/2020 9:38:13 AM
Signing Complete	Security Checked	8/3/2020 9:38:41 AM
Completed	Security Checked	8/3/2020 9:38:41 AM

Payment Events

Status

Timestamps